

MAHILA KISHAN SASHAKTIKARAN PARIYOJNA (MKSP)

(A SUB-COMPONENTOFNRLM)

Detailed Project Report

" Strengthening Adivasi Farm Women Self Help Cooperatives to Enable them Pursue Sustainable Livelihoods in Malkangiri & Kandhamal Districts of Odisha"

Detailed Project Report - ORRISSA,



Organisation for Rural Reconstruction & Integrated Social Service Activities (ORRISSA) Post Box # 51, GPO, Bhubaneswar, Od isha, India www.orrissa.co.in

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"Strengthening Adivas i Farm Women Self Help Cooperatives to Enable them Pursue Sustainable Liveli hoods in Malkangiri & Kandhamal Districts of Odisha"

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| | mmary of the Proposal | | | | | |
|---|-------------------------------|---|------------------|-------------------------------------|-------------------|--|
| 1 | Project Title | Strengthening adivasi farmwomen self help cooperatives to enable them pursue sustainable livelihoods. | | | | |
| 2 | Name of the PIA | Organisation for Rural Reconstruction & Integrated Social Service Activities (ORRISSA) | | | | |
| 3 | ProjectDuration | November 2013 to October 2016 | | | | |
| 4 | Total Budget Approved | Total Project Cost- Rs 3 4,300,000.00 Central Share- Rs. 2 5,725,000.00 State Share- Rs 8,5 75,000.00 | | | | |
| 5 | ProjectCoverage | Women farmers of Malkangiri and Kandhamal distr Od isha | | | rictsof | |
| | | Name of district | Name of block | Number of Gram Panchaya ts | No of villages | Total Mahila Kishan |
| | | Malkangiri | Malkangi ri | 5 | 44 | 2200 |
| | | Kandhamal | Chakapad | 2 | 22 | 800 |
| 6 | Key Outputs of the Project | KandhamalChakapad222800Increase family annual income by Rs 18,000.00 to Rs.25,000.00 by the end of 3rd year of the participating adifarm womenhouseholds of the project through;Recognizing Women as FarmersTraditional paddy and aromatic paddy cultivationEnhanced cereal and millet productionVegetable cultivation in backyard gardensPromotion of mixed cultivation practiceswith at 6 crops for household level food securityIncreasing soil health by promoting integrated present and NPM methodPromotion of women farmers Producer Group, collectives and Producer CompanyEnable women farmers to producer Collectives Producer CompanyPromotion of locally relevant business activities | | | | g adivasi ithatleas ated pest pup, ne market ctives and |

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<u>CHAPTER 1</u>

Project background, context and rationale

MALKANGIRI: The district of Malkangiri once a subdivision of old Koraput district is situated extreme South-West of Odisha State. The district is the farthest district from State headquarters Bhubaneswar and situated about 650 Km. away from it. The present Malkangiri become an independent district due to reorganization of districts of Odisha, which made effective from 2nd October 1992. It covers an area of 5,791 sq kms and which lies between 17° 45′N to 18° 40′N latitudes and 81°10′E to 82° E longitude. A strip along the eastern boundary takes in the ghatrising over 3000 feet and the valley of Machhkund, which flows through the rugged and sylvan terrain of the district. The rest of the district is comparatively a flat plain that slopes down to about 200 feet at Malkangiri town. Most of the soil types in the district are predominantly Red soil with patches of black soil in some areas. On the north it is bounded by Koraput district, on the West Baster district of Chhatisgarh, on the South Khamam and East Godavari districts of Andhra Pradesh and on the cost Vishakhapatnam district of Andhra Pradesh. It is said to be the most underdeveloped district of Orrissa.

The Malkangiri district forms the fourth rational division of the plateau. A strip along the eastern boundary takes in the Ghats which uphold the 3,000 foot plateau and the valley of the Machkund, which flows through this wild and remote country. This tract is very sparsely inhabited by Primitive tribes notable among who are Bondas, Porajas and Didayis. Almost thewhole of the district is a vast jungle. In the forests lying in the lower levels good timber is not conspicuous but plantation schemes are under way. They however, yield bamboos which are floated down the Sabari and Godavari to Andhra Pradesh. The district is unfortunate for its climate and situation. During the rainy season it becomes impassable swampy and heavy floods isolate it from the outer world. In the summer, which sets in early, the whole plain is perched in the extreme and drinking water is often very difficult to obtain. It lies within the malaria belt. The district receives sufficient rainfall but the soil is poor. The district consists of seven blocks, 77 Grampanchayats and 928 villages. Forest covers 26.64% of the total area of the district. About 75% of the working population is cultivators and 15.82% are agricultural laborers.

Due to the Dandakaranya Resettlement Project, irrigation facility in the district has improved considerably. Now about 34 per cent of the agricultural land comes under protected irrigation. Major irrigation projects such as Potteru and Satiguda provide irrigation to 41,377 hectares of land. There are also 17 minor irrigation projects that provide irrigation to about 1000 hectares of land. From the 92 lift irrigation point, about another 900 hectares of land are irrigated. Besides, there are other irrigation sources such as private bore wells, dug wells and water harvesting structures as well. Over the time it

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has been observed that there has been an increase in consumption of fertilizers that stands at 22 kg perhectare of land.

The life of the Koya's were normal and peaceful till late 60's when the Government of India decided to resettle the Bangladesh refugees in this forest track called Dandakaranya. A sizeable portion of the forest was cleared for creating refugee clusters and providing them cultivable land. The refugees while trying to settle down permanently in this tribal dominated area brought many changes to the lives of the tribal. Forest, which was the main source of living for the tribal is no more visible worth its name. While the question of survival troubles the whole tribal community the women and children are worst sufferers. The tribal who seldom practice settled agriculture have no other option but to take up large-scale wage labour work for their survival. The agriculture scenario of the area is in sorry state in want of irrigation fadility, which has never happed. Empirical studies conducted in the district show that most of the irrigation facilities do not cover much of the tribal land due to the top ographic situation of their habitation in the upland area. These are the area where the tribal people mostly cultivate upland paddy with a very low productivity. The district has faced a severe drought last year (2001-2002) with 656 villages (out of the total 936 villages) loosing more than 50 per cent of the crop and most of it belongs to the un-irrigated belt in the district. Lack of employment opportunities in the area, infiltration of unscrupulous businessmen, timber and marijuana mafia operating their underground trade empire victimize the tribal to suffer from every counts.

Agriculture is the primary source of livelihood in the district. More than 70 per cent families of the district earn their livelhood from it. Out of the total geographical area of 6.121akh hectares, 1.82 lakh hectares are cultivable. Land under agricultural use mainly for Kharif crops is 1,41,560 hectares and under non-agricultural use it is 19,911 hectares. The total agricultural land includes 82,860 hectares of upland (58.5%), 35600 hectares of middle land (25.14%) and 23,100 hectares of fertile low land (22.67%). Besides, 10,413 hectares are also covered under triple cropping, 57,091 hectares under double cropping and 80,704 hectares under single cropping.

Paddy is the single major crop of the district. Around 85,000 hectares of land are generally covered for paddy cultivation with a total production of 299.9 kg. per hectare. Apart from this, other crops cultivated are cereals, pulses, millets, oilseeds, fibers, vegetables, spices and condiments. The per capita food grain availability in the district is 264 kgs, which is the 8th highest in the State (State average of 203 kg). However, the production of food grains in the district ranges from 413 kg in Mathili block to 85 kg per capita food grain in Kudumulugumma block. This contrast in the paddy production shows the wide range of geographical disparity in terms of productive resources. The district has a lowest population density of 69 people per sq km. in the state.

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The agriculture is basically rain fed and farmers take up crops during the Kharif season only. The entire area has no Irrigation source worth the name. Only few farmers use diesel water lifting pump sets at their fields. Though few villages are covered under various land and water treatment schemes of the government the result is not visible owing to poor follow-up and absence of local management practices. The peopleget only 4-7 months of food from the agriculture. It has been observed that most of the Adivasi women are actively involved in the family agriculture practices. These women, in all practical terms are the bread winners of the Adivasi families here.

Like other Districts this area is rich in minor forest-producessuch as Tamarind, Myrobalan, Adda leaves, Bidi leaves, Ranwolfia Serpentina. Others like Sal, Resin, Rella Bark, Lac, Soapnuts, Reeds, Canes, Honey, Arrowroot, Mohua flower and seeds, Pongam seeds, Cleaning nuts, Wax, Horns, Skins, Nux-vomico, Shoekey, Marking nuts, Gooseberry, Tangudu bark, Kusum seeds, Brooms, Kath and medical herbs are available. However, the volume of collections has reduced substantially over these years.

Going by the government provisions the community has no rights within the reserved forest areas. The community mostly the Adivasi enjoys several rights and concessions in protected lands and unreserved lands. The rights and concessions in protected lands are as in unreserved lands excepting that new cultivation is not permitted in these forests and land under cultivation, if not cultivated for two seasons, shall not be reclaimed. Though shifting cultivation is prohibited under the law, the Adivasi to this day continue to take up *Podu* – shifting cultivation. Within unreserved and protected lands inhabitants of the villages or the adjoining villages are allowed. Free of charge for domesticand agricultural use, cutting of grass, collection of minor produce, collection of leaves and shrubs of non-reserved species, felling of trees not reserved or prohibited and also grazing of their cattle. Privilege-holders, defined as member of 43 (including Koya, Paraja & Halaba tribe) different hill tribes are further permitted to fell reserved trees up to 3 feet in girth in unreserved or protected lands.

KANDHAMAL: The KANDHAMAL in the present state constituted w.e.f 1st January 1994 after re-organization of districts in Odisha. It is located in the heart of Odisha stretching between 1934 & 2036 north latitude and 8334 & 8434 æst longitude with an area of 7649 sq.km. Administratively it constitute with 2 sub-divisions, 12 CDB, 2 ULB, 153 GPs and 2515 villages Physiographical the entire district lies with high altitude zone with interspersing inaccessible terrain of hilly ranges and narrow valley tracts which guides the socio-economic conditions of people and development of the district. It ridh for its tribal cultural heritage is a land of beautiful mountains and numerous valleys echoing with the rhythms of tribal culture and ridh wild life. More than 50% of population constitutes ST community of aboriginal tribal races. Overall, the district is rank as a backward district in the state ofOdisha

Topography and climate: Kandhamaldistrict comes under the North-Eastern Ghat Agrolimatic Zone of the state and the altitude ranges from 300 meters to 1100 meters from the Mean Sea level (MSL). Average Annual Rainfall-1522.95 mm. Normal Rainfall-1427.90 mm. Average No. of Rainy Days-79 days.

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Temperature: Maximum and Minimum - 43.50 C to 5 C.

The soil is mostly Red-laterite group, which is porous having organic matters contents. As such, the water holding capacity is very low. The PH value of the soil varies 5.3 to 6.5, which is addic in nature. The big chunk of land consists of red-laterite sandy loam soils being exposed to constant soil erosion and run off devoid of humus contents render in fertile and turn into barren wastelands.

Geographical Profile: The district is located in central part of Odisha and comes under North-East Ghat Agro-Climatic Zone of the state. The terrain of the district is hilly and highly inaccessible. The altitude ranges from 3.00 meters to 1100 mtrs. Mean Sea level. The district is famous for highly dispersed human settlements as reflected in very low density of population i.e. 81 per square kilometer. Some of the geographical characteristic of the district specially related to soil, or opping pattern and rainfallare indicated as follows;

Malkangiri and Kandhamal districts of Odisha are tribal dominated districts in Odisha state. In 2006, the Ministry of Panchayati Raj declared Malkangiri one of the country's 250 most backward districts. Both the districts are among the 19 districts in Odisha currently receiving funds from the Backward Regions Grant Fund Programme (BRGF). The sex ratios in both the districts are positive. Malkangiri has a sex ratio of 1016 females for every 1000 males where as in Kandhamal, its 1037 females for every 1000 males. The literacy rate in Malkangiri is 49.49% and in Kandhmal, its 65.12%.

The adivasi women play an important role in the selection of traditional seeds for their crops, integrated management of crops, crop cutting and harvesting. Though in social structures (community affairs) the role of women is not visible and in the clan structures the men are in command. However, over the last couple of years ORRISSA has been promoting traditional wisdom based agriculture to appropriate the present challenges in the household level food production systems. This is being done with an understanding that the small farmholders are not exposed to the modern agriculture systems and when they try their hands with the attraction of the colourful packages of high cost input chemical fertilizer, pestidde and high breed seeds the integration doesn't happen. The end market sale of the agriculture markets are not farmer centered so the adivasi farmers in the places like Malkangiri and Kandhamal districts of Odisha could hardly benefit from these. In contrast the effects of these chemical centered agriculture practices as well as its high cost intensive exposes the local environment in to destruction as well as makes these seasoned farm families ignorant of their own systems of food productions through hard earned traditional wisdom. Our efforts on enabling these adivasi farm families in the interior tribal pockets to understand the current challenges in agriculture have engaged us in exploring the efficacy of the traditional wisdom driven agriculture and make it appropriate to produce more food for the household consumption as well as for markets.

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With this idea in mind, Mahila Kishan Sashaktikaran Pariyojna (MKSP) project has been formulated. The project seeks:

- To enhance the skills and capabilities of the women farmers on sustainable agriculture
- To enhance household level food and nutrition security of women farmers
- To give recognition to the women farmers for their knowledge on traditional seeds and agriculture practices.

1.1 Demographic Profile of the area

The project would be implemented in Chakapad block of Kandhamal district and Malkangiri block of Malkangiri district. Majority of the participant households are tribals. The demographic profile of the project area is given below:

| Demographic indicator | Odisha | Malkangiri | Kandhamal |
|-----------------------|--------|------------|-----------|
| % Rural Population | 83.31 | 9203 | 90.14 |
| % STPopulation | 22.8 | 57.87 | 5 3.58 |
| % SCPopulation | 17.1 | 2257 | 15.76 |
| % Literacy | 72.87 | 49.49 | 65.12 |
| Sexratio | 979 | 1 0 2 0 | 1037 |
| Child Sex ratio | 941 | 992 | 962 |
| Density of population | 270 | 106 | 91 |

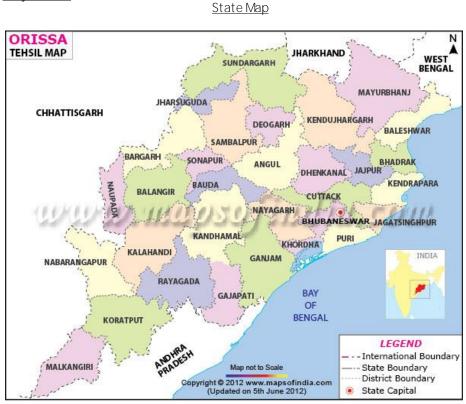
Source: Census 2011

According to the 2011 census, Malkangiri district has a population of 612,727 and Kandhamal district has a population of 731,952. In Malkangiri, the Scheduled Tribe population is 57.4 percent. The major tribes of Malkangiri are Koya, Bhumiya and Paroja where as the major inhabitants of Kandhamal district is Kandha tribe. Average literacy rate of Malkangiri in 2011 is 48.54. If things are looked out at gender wise, male and female literacy were 59.07 and 38.28 respectively. In Kandhamal, average literacy rate in 2011 is 64.13 compared to 52.68 of 2001. If things are looked out at gender wise, male and female literacy were 76.93 and 51.94 respectively.

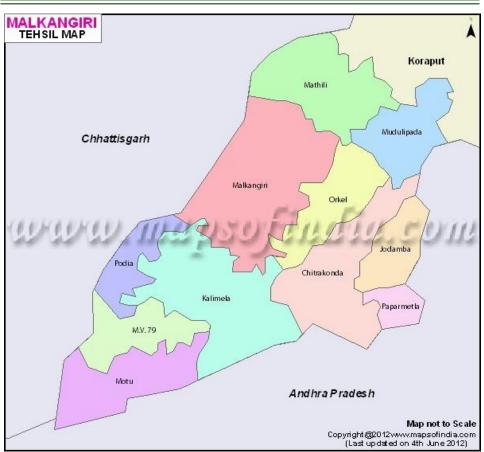
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Sarangagarh

G.U dayagiri

Baliguda

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Nuagaon

1.2 Rural PovertyContext in the area

Kalahandi

a) Poverty and HumanDevelopment

Odisha is endowed with rich natural resources in the form of vast mineral deposits, fertile land, plentful surface and ground water resources, long coast line, rich forest cover. The bounty of resources with traditional strengths are depleting fast. There are a few constraining factors like feudal agrarian relations, absence of historical trade links and autonomy in tribal areas result in rapid loss of green cover resulting in loss of life support

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system, absence of basic public infrastructure and non-sustainance of traditional occupations. As a result, Odisha ranks very low among the Indian states in terms of per capita income, and it has become one of the poorest states of the country. Food productions are marginal. As per an estimate, among the fifteen major states of India, the position of Odisha with regard to living conditions or standard of living is fourteenth (Behera and Mitra: 1996).

In Malkangiri, over 50% of the population resides in far-away, inaccessible, forest-covered villages and hamlets. It is one of the least developed districts in the country. With 80% of the households being below poverty line (BPL), the district ranks below the national averages in most human development indices.

In the district of Malkangiri and Kandhamal, where the project is being implemented, extent of poverty is higher than that of the State. The profile of the life and livelihoods in two districts (areas where project is implemented) is broadly summarized as under:

Food Security and Nutrition:

A combination of economic, social, ecological, and institutional factors contributes to food insecurity. In both the districts, the high level of income poverty, poor connectivity, and periodic recurrence of droughts and cods give rise to a situation of chronic and endemic food insecurity. Taking into account food availability, food access, and food absorption, represented by 19 indicators, Odisha has been put in the category of 'severely food insecure' regions and tribal belts of Odisha especially Malkangiri is the poorest district among all the 30 districts

The nutritional status of women and children is a robust indicator of social well being as they are the most vulnerable sections of the society from the point of view of nutritional stress. It has been estimated that 48 per cent of women in Odisha suffer from nutritional deficiency. The numbers are much higher in the case of illiterate women (54.60 per cent), ST women (55.5 per cent), and those women with a low standard of living (55.2 per cent).

Climate:

The climate in the district is generally cold in the winter and hot in the summer with temperature ranging from 13°C to 47°C. The average annual rainfall is about 1700mm. Relative humidity is generally high especially in the monscon and post-monscon months. During the rainy season it becomes impassably swampy and heavy floods isolate it from the outer world. It lies within the malaria prone belt. As per the State of Forest Report 2009, published by Forest Survey of India, Odisha has got forest cover of 48,855 sq. kms. which is 31.38% States' geographical area. Area spread wise, it ranks 5th in the country. In Odisha, the percentage of forest cover is the highest in Kandhamal district (68.37% of the geographical area).

There is huge proportion of forest area and the pressure on forest resources has been increasing and as a result the forest resources have depleted significantly. However, they

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still contribute significantly to the livelihoods of the people at least in some parts of the project area.

Livelihood (Agriculture and Others):

The livelihoods of adivasi communities - Koya in Malkangiri and Kondh in Kandhamal districts in Odisha State, are primarily dependant on agriculture. Traditionally, they have been cultivating many species of millets which provided food sufficient for the entire year. The local communities with concern for agricultural sustainability have been growing diverse crops to maintain and conserve the local diversity. Adivasis in this region are also dependent on the forest resources for food and non-timber forest products

Over the years, rapid loss of forest cover has widely affected the adivasi livelihoods. Also, the high cost external input agriculture started to have influence on the adivasi farming systems. The diverse cropping systems were largely replaced by monocropping with paddy and some high value crops. In such a changing situation, its been a challenge for the women in the households to ensure continuous supply of food to their families as rice growing alone cannot meet all their nutrition and household needs.

BPL category: Total nos of BPL cards holders in the district is 92111, with a maximum rural populace constituting 90262 Families and 1849 Families in urban areas. 29459 Families are coming under APL category.

- b) Vulnerabilities
- Household level vulnerabilities

The adivasi women play an important role in the selection of traditional seeds for their crops, seedling preparation, integrated management of crops, crop outting and harvesting from taking care of livestock. Though in social structures (community affairs) the role of women is not visible and in the clan structures the men are in command. Thus, the tasks carried out by the womenfolk are not only more in number but also involve more time and are tedious in nature. This shows that there is a high volume of drudgery in farming work for women and that it also affects their physical health. In spite of it, the fact is that in most cases she is not the "owner" of the land and systems fail to recognize heras a 'farmer' – as this title often showered on the male of the household which he merrily tends to usurp.

The nutritional status of women and children is a robust indicator of social well being as they are the most vulnerable sections of the society from the point of view of nutritional stress. It has been estimated that 48 per cent of women in Odisha suffer from nutritional deficiency. The numbers are much higher in the case of illiterate women (54.60 per cent), ST women (55.5 per cent), and those women with a low standard of living (55.2 per cent).

| Indicators | Odisha | Malkangiri | Kandhamal |
|-------------------------|--------|---------------------|--------------------|
| IMR | 53 | 75 | 142 |
| MMR | 235 | Data Not accessible | DataNot accessible |
| % of women with low BMI | 41% | Data Not accessible | DataNot accessible |

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| % of married women with aneamia | | Data Not accessible | DataNot acœssible |
|--|-----|---------------------|--------------------|
| % of children underweight[Children age below 3) as per N.F.H.S III | 44% | Data Not accessible | Data Not acœssible |
| Trend in Anemia among Children [Children age 6- 35 months who are anemic (%)] | 74% | Data Not accessible | DataNot accessible |

Source: SRS Bulletin of Ministry of Health & family welfare, N.F.H.S.-III

Even today in Odisha, 41.4% women between 15-49 years are malnourished, 61.2% are having anaemia (Hb<12 gm/dI). Only around 50% women register very early in pregnancy and complete at læst 3 antenatal check-ups during pregnancy. Only 1 out of 4 mothers has complete antenatal check-up during pregnancy. Though Odisha has seen a decline in maternal mortality rate (MMR) from 277 in 2010-11 to 235 in 2012-13 and infant mortality rate (IMR) from 62 in 2010-11, the rates are stillhigher than the national average. IMR continues to be alarming in the districts with Kandhamal posting a high of 142 and Malkangiri with 75. As per district level

household facility survey-3 data [DLHS 3: 2007-2008 (11)], among 30 districts of Odisha, Malkangiri occupies the 30th rank in Institutional delivery with 14.08% where as Kandhamal occupies 25th rank having 25.03%.

| Indicators | Odisha | Malkangiri | Kandhamal | | |
|---|--------|------------|-----------|--|--|
| Total PDS shops | 27337 | 491 | 479 | | |
| Source: Website of Civil SuppliesDepartment, Government of Odisha | | | | | |

• District/statelevelvulnerabilities (explain)

The State isprone to recurrent natural disasters such as droughts, floods and cyclones that reverse the gains in human development progress. In the last two decade, barring the year1993, the State has witnessed one or the other type of disaster of varying severity. The government has taken a number of initiatives towards disaster mitigation including introduction of early warning systems and implementation of relief programmes to ensure short term food and livelihood security. The five districts with lowest level of human development are Malkangiri, Kandhamal, Gajapati, Koraput and Nabarangpur. Except Nabarangpur, all the four districts also have lowest gender related development index.

1.3 Context of Social Inclusion and Social Mobilization

The Adivasi community in Malkangiri are socially excluded from the mainstream due to LWE activities in the district. Heavy Armed camps of Paramilitary forces are there in every twenty kilometers. The main road of the district is in diallapated condition. There are no markets worth the name in the area. The Malkangiri district is home to lakhs of settled immigrants where more than 350 villages were created by government of India after the

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Bangladesh was to resettle the war refugees and they were given lands for cultivation as well as houses and also given Indian citizenship. The life skils of the Bengali resettlers are veryproactive compared to the Adivasi communities here.

1.4 Context of Financial Inclusion

The banks have poor reach out due to low bank branch density (also because of low population density) and even provide poorer access to rural poor as they find it easy to entertain few customers with big pockets than mass of poor customers with a little surplus and savingsand credit worthiness. Due to absence of such banks, mostly the tribals depend on the informal sources of credit delivery. These traders and money lenders, no doubt, do provide an important service to the poor but their conditions are so strangling that poor end up becoming poorer and rarely do come out these traps as a significant economic production systems is influenced and controlled by these agents.

Insurance services usually don't reach to the tribal pockets. However, the government sponsored Rastriya Swasthya Bima Yojana, aam ædmi bima yojana are yet to make significant changes in the lives of poor tribal people.

| | | | () |
|--|--------|------------|-----------|
| Indicators | Odisha | Malkangiri | Kandhamal |
| Total bank branches (which | 3824 | 26 | 51 |
| includes Public sector banks, Pvt sector banks, RRBs, Coop banks) as on 31st March 2013 | | | |

1.5 Livelihood Context

Kandhamal and Malkangiri are known for its forest resources. However, the forest dependent communities mostly belong to ST & SC communities. The proposed villages in both the districts are not linked to the mainstream societies as these are not connected with proper roads. Reaching to most of these villages are difficult with hilly and forest roads. Though forest is the major livelihood source for the communities here the rising pressures on the forests have dismantled these sources. The degraded forest resources failed to suffice the needs of the villagers. It compelled the tribal inhabitants to look for other alternatives. The social exclusion of these tribal communities is multipronged as they could n't access the basic amenities like drinking water, health and sanitary provisions. The economic pressures force people to migrate to other locations as earning opportunity especially wage opportunity. As the traditional livelihood base from forests is declining, there has been an increasing shift by tribal communities towards agriculture and allied activities. h recent years, land based livelhoods of small and marginal farmers are increasingly becoming unsustainable. As their land has failed to support their family's food requirements they are forced to look at alternative means for supplementing their livelihoods. The emergence of industry and market economy has disturbed the age old tribal and nature relation

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a. Agriculture and allied activities (horticulture etc.)

India ranks second worldwide in farm output Agriculture and allied sectors like forestry, logging and fishing accounted for 17% of the GDP in 2012, employed 51% of the total workforce, and despite a steadydecline of its share in the GDP, is still the largest economic sector and a significant piece of the overall socio-economic development of India.

The weather of Odisha favours a lot of crops for cultivation, among these crops rice, pulses, oil seeds, millets and turmeric are important crops. There are also cash crops like tea, cotton and rubber. The agriculture and animal husbandry sub-sector forms 83.36 percent of the GSDP share of the Agriculture Sector for the year 2012-13. The sate contributes one-tenth of the rice production in hdia. Apart from irrigation, floods, droughts, low yield per hectare and division and fragmentation of holidays are the most important agriculture problem of the state.

The total food grains production has generally been fluctuating. It was 63.16 lakh tonnes in 2011-12 ascompared to 76.19 lakh tonnes in 2010-11. Paddy still constitutes more than 90 percent of the total production of food grains and continues to be the dominant crop in Odisha, though in terms of acreage, there has been a gradual shift from paddy to cash crops. Though paddy productivity has been slowly increasing and is of the order of 21.97 quintals/ha in 2011-12, it is much less than thenational average. *(Economic Survey, Odisha: 2012-13)* The total net sown area (NSA) in Odisha that was 5,691 thousand hectare (ha) in 2005-06 dedined to 5,292 thousand ha in 2011-12. In contrast, the area sown more than once (ASMO) has increased continuously till 2009-10. During2011-12, the ASMO increased to 3,507 thousand ha from 3,158 thousand hectares in 2010-11.

The number of small and marginal farmers in Malkangiri and Kandhamal are significantly high compared to Od isha. The livelihoods of adivasi communities - Koya in Malkangiri and Kondh in Kandhamal districts in Od isha State, are primarily dependant on agriculture. Traditionally, they have been cultivating many species of millets which provided food sufficient for the entire year. The local communities with concern for agricultural sustainability have been growing diverse crops to maintain and conserve the local diversity. Kharif is the main cropping season and rice is the principal crop during kharif season in both Malkangiri and Kandhamal districts. The farmers also cultivate millets, pulses and vegetables.

Irrigation:

Inadequate and erratic irrigation facilities still remain a major constraint for improving agriculture and agricultural productivity. Irrigation intensity in the State was only 31 percent in 2006-07 in comparison to the all-India average of 44 percent. The State has cultivable and of 64.09 lakh ha It has been assessed that 49.90 lakh ha can be brought under irrigation through major, medium and minor (lift and flow) irrigation projects. By the end of 2011-12, about 45.93 lakh hanet irrigation potential has been created and about 67 percenthas been utilised. Thenet irrigation potential created has increased by 9.87 lakh ha from 36.06 lakh ha in 2000-01 to 45.93 lakhha in 2011-12.

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Livestock

The role livestock plays in sustaining and enhancing poor tribal people's livelihoods is being increasingly recognised in development circles Livestock are an important source of livelihood for rural and tribal households in Odisha. In Odisha, around 80 percent of rural households depend on livestock and draw about 30 percent of their annual income or sustenance from livestock. About 85 percent of livestock are owned by the landless, marginal and small landholding families. The farming system in Odisha is predominantly characterised by a mixed crop-livestock system. The latter is the main source of draught power and manure, a means of supplementary income and an asset for food security. It is the major source of power, fuel, income, nutrition and source of manure. Traditionally, livestock and livestock production in these localities are subservient to agricultural production. In both the districts, cattle are the main livestock followed by poultry and goat rearing. Tribal households in both operational areas mostly use cattle for ploughing purpose where as the practice if mildhing is not visible in the area.

b. Non-Farm NTFPs

Forests play a vital role in maintaining ecological stability and contribute significantly to the State's economy, especially to the livelihood of forest-dependent communities which are mostly STs. The share of this sub-sector is 10.76 percent in real GSDP of the agriculture sector for the year 2012-13. Odisha is rich in forest cover and has recorded forest land of about 58,136 sq km which is 37.34 percent of the State's geographical area. The per capita recorded forest area of the State is 0.14 ha, as compared to 0.06 ha at the national level. The actual forest cover in 2011-12 was the highest in Kandhamal district (71.19%), followed by Malkangiri (57.95%). (*EconomicSurvey, Odisha: 2012-13*)

The forest is mixed type and major NTFPs in both operational districts are Mahua, Tola, Sal seed, Kendu leaf, Sali leaf, Mango kernel, Amla, Tamarind, Harida, Bahada, Amla, Honey etc. Odisha is the third largest producer of kendu leaf (KL) next to Madhya Pradesh and Chattisgarh. Malkangiri and Kandhamal are among the main KL producing districts of Odisha.

The major challenge to forest management is the tremendous pressure on forests, both for forest produce as well as for forest land. The pressure on forests tends to get aggravated because of the stagnancy in agriculture and the allied sector in the forest-based regions. It is therefore imperative to develop forest-linked farming system that generates additional bio-mass for building up of the soil fertility, thereby reducing dependence on external inputs such as chemical fertilizer and irrigation- the point already noted above. The idea is to make agriculture and forests complementary rather than substitutes for each other in providing livelihood support to the tribal communities in the region. The passage of the Scheduled Tribes and Other Forest Dwellers (Recognition of Rights) Act 2006 has resulted in anew situation with the rights of the forest dwellers strengthened.

1.6 Performance of NREGA in the state

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MGNREGS has been a big game changer since its advent owing to its scale, achievements and possibilities that it provides. The local wage rates have been changed more than two times and so have been the impact on migratory pattern. Many development investments have been made possible like large-scale land development (leveling, bunding), dug wells, water harvesting structures and other such works like watershed.

However, MNREGA has its own set of issues, which needs to be addressed. After lots of initiative, people are still lacking in placing a demand for work. Mostly they wait for the Gram Panchayat to finalize the work. Secondly late payment is the biggest drawback of the scheme. Now the government has linked the job cardholders to bank. Still the problem lies with the system. The Gram Rojagar Sathi now plays a role of a contractor, who directly harass the community and is one of the party to corruption. All in all this leads to disaffection and people do not want to work in the MNREGS.

- 1.7 Existing Livelihood Initiatives and social sector initiatives in the selected area (by the State Government, NGOs and externally aided projects)
- 1.7.1 ORRISSA implements 500 acre WADI project in few of the villages of the intervention area (NABARD supported) the women farmers of these families in Malkangiri block would converge with the MKSP activities to saturate the villages. The adivasi farm women would be encouraged to form their own duster collective and choose form the below mentioned additional livelihood activities based on the type of land the families have and their suitability for the PoPs which are marginally supported by WADI project. For Example; Organic Local Finger Millet cultivation, rice, millet plus vegetable; Upland paddy, Cultivation of Pulses (Black Gram, Green Gram & Arhar).
- 1.7.1.2The WADI project only supports for the horticulture plantation on 0.5 acreto 1 acre per household and MKSP supports would focus on consolidating the agriculture productions of these households following the PoPs proposed. Based on the type of land available with the households (500 households in 500 acres of land in two Grampanchayats in Malkangiri blockof Malkangiri district, Odisha) they would choose one or more of the four alternatives given here.
- 1.7.2 In convergence with Farmer-led Initiative project the tribal women would choose form the below mentioned additional livelihood activities based on the type of land the families have and their suitability for the PoPs in Malkangiri block. Like Local Aromatic Paddy cultivation, Line transplantation of local paddy & millet varieties, Local Finger Millet cultivation, Vegetable cultivation, Cultivation of Pulses (Black Gram, Green Gram & Arhar, etc), producer group for paddy seed processing and marketing of other agriculture produces, Mix crop of local varieties for nutrition security.
- 1.7.2.1 This project has no investment provision for PoPs in line with the proposed action under MKSP so the mobilisation process of the project would add value to the MSKP interventions. New Households would be part of this scale up process (all the households in the villages of this project would be covered under the MKSP) The

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PoPs invented in this project would scale up to 1700 households focussing on the tribal women farmers. The Seed Mothers in this area would consolidate their efforts of cultivation of traditional crops based on the PoPs they have formulated and enhance the income of the participating households. The tribal women would choose the optionspresented here.

- 1.7.3 Farmer-led Initiative project (2 grampanchayat of Chakapada block of Kandhamal district) Like Local Aromatic Paddy cultivation, Line transplantation of local paddy & millet varieties, Local Finger Millet cultivation, Vegetable cultivation, Cultivation of Pulses (Black Gram, Green Gram & Arhar, etc), producer group for paddy seed processing and marketing of other agriculture produces, Mix crop of local varieties for nutrition security.
- 1.7.3.1 This project has no investment provision for PoPs in line with the proposed action under MKSP so the mobilisation process of the project would add value to the MSKP interventions. New Households would be part of this scale up process (all the households in the villages of this project would be covered under the MKSP) The PoPs invented in this project would scale up to 800 households focussing on the tribal women farmers. The Seed Mothers in this area would consolidate their efforts of cultivation of traditional crops based on the PoPs they have formulated and enhance the income of the participating households. The tribal women would choose the optionspresented here.
- 1.7.4 Other than the above no special livelihoods programme are operational in Malkangiri area. However, in Kandhamal the Odish Tribal Empowerment & Livelihoods Programme has recently been taken up by the state government in 3 villages of the proposed MKSP coverage villages. However, in this OTELP project ORRISSA is the field level partner also.
- 1.8 PIA's prior experience in developing the prototype for proposed interventions

The Civil Society strengthening programme was initiated at four grampandhayats of Malkangiri block with support from an Irish based funding agency (Trocaire) where in the traditional adivasi clans were integrated in to the Village Development Committee. These village level committees then forged tie to establish their own grampanchayat level forums as the Lok Sangathans to dialogue with the local PRIs and act as a civil society watch dog for raising peoples voice on effective governance.

ORRISSA have promoted more than 500 womens SHGS under the NABARD supported programmes in Malkangiri and Kandahmal districts. Those SHGs were with Women. The primary activity was the savings and credit. Now these SHGs were co-opted by Mission Shakti Project. ORRISSA supports the existing SHGs (who are in function) as and when need felt by the group and support seeked by SHGs. Rather, the ORRISSA promoted Women Farmers Organisation (10-15 members, especially with Seed Mothers) at cluster of village level, Women Co-operatives under Selfhelp Act of GoO (membersrangesfrom 60 to 70 –

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from 10-15 villages in a CP or cluster of GPs), Lokasangathan Samity, Village Development Committee.

ORRISSA have been promoting sustainable agriculture process at seventy villages across two tribal development block of Kandhamal and three tribal development blocks of Malkangiridistricts of Odisha. Under this programme the small and marginal farmers were encouraged to enrich the local traditional seed diversity. Along with it these farmers were also explore the economic viability of millet based farming system to make their families food secure. Farmers have established that the traditional crops are raising the family income as organic produces fetch premium price in the market and also low cost. The farmer to farmer sharing have enabled the farmers to explore models of low cost farming and maximizing their agriculture and forest waste to augment agriculture production by reviving the on farm conservation, integrated pest management and farmer to farmer exchange of seeds

As mentioned earlier ORRISSA works to promote Natural Farming. The adivasi communities are encouraged to Conservation the local traditional seeds at house hold level, take up diverse crops so that the family access food across months, mix-cropping with cereals – pulses – oilseeds combinations, intercropping of pulses and vegetables in Fruit based horticulture plots, Kitchen Garden with multiple traditional vegetables, medicinal plants, fruits, etc. Encouraging the farmers in Kandhamal to take up traditional variety of Turmeric cultivation. The farmers are continuing their traditional practices which are free from in-organic fertilizers and pesticides. The application of FYM, Handi-Khad, Organic way of controlling diseases-pests, using the traditional Natural ingredients for preservation of Seeds – these are the primary focus of the organization.

| Intervention | | Household | dsinvolved | sinvolved | | |
|--|--------------|--------------|------------|--------------|--|--|
| | Malkangiri | | Kandhamal | | | |
| | Noof HH | Area in acre | No of HH | Area in acre | | |
| Conservation of traditional seeds | 7 50 | 900 | 300 | 250 | | |
| Cultivation of traditional upland paddy | 600 | 850 | 250 | 320 | | |
| Cultivation of traditional medium land paddy | 500 | 290 | 280 | 200 | | |
| Cultivation of traditional low land paddy | 4 50 | 590 | 250 | 250 | | |
| Cultivation of aromatic paddy | 2 <i>2</i> 0 | 180 | 124 | 67 | | |
| Millet based Mixed cultivation | 1 800 | 2100 | 400 | 387 | | |
| Backyard garden | 700 | 65 | 250 | 23 | | |
| Farmers Practicing NPM & IPM methods | 1 750 | <u></u> | 870 | | | |

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| 10 5 | | |
|-------|---|---|
| 1.9 E | Basic PIA Information | Organization for Dural Deconstruction & Integrated |
| 2 | Legal Status (NGO / Network | Organisation for Rural Reconstruction & Integrated Social Service Activities (ORRISSA) Non-Govt Organisation Registered under the Societies |
| 2 | NGO/ CBO / Producer Co. / Section-25 Co. / Pvt Co/ | Regd. Act of 1860 |
| | Other – Please specify) | |
| 3 | If Network NGO, number of partners being supported? | No |
| 4 | Registration No. & Date of | Registered under the Societies Regd.Act of 1860(XXI of |
| | Registration | 1860 at Addl. Registrar of Societies, Bhubaneswar dated 1.07.1989 bearingnumber 1838-102 0f 1988-89. |
| 5 | Name of Donors in the past 3 | 1. Trocaire, Ireland |
| | years, if any (give max3) | 2. Miserior, Germany 3. NABARD |
| | | 4. Govt. OfOdisha |
| 6 | Name with Size (Budget in | 1. Farmer led Initiative for Food Sovereignty in 102 |
| - | INR) of relevant projects | villages of Malkangiri and Kandhamal Districts of Odisha |
| | handled in the past 3 years | funded by Trocaire, Ireland and MisereorGermany with |
| | (give max 3) | a budget of Rs. 2,50,20,000.00 |
| | | 2. Promotion of WADI in Malkangiri districts, supported |
| | | by NABARD, with a budget of Rs. 2,40,57,000.00 3. Odisha Tribal Empowerment and Livelihood Project |
| | | funded by State Govt. of Odishha with a budget support |
| | | of Rs. 14670.6 Lakhs |
| 7 | Annual Revenue of PIA for | Rs. 2,07,532,80.00 |
| | the most recent audited | |
| | financial year 2012-13 | |
| 8 | List ongoing projects (max | 1. Farmer Led Initiative for Food Sovereignty- Rs. |
| | 3.) and their Size (INR) | 1,26,00,000.00 2. Tribal Development Fund of NABARD (WADI)- Rs. 2,40,57,000.00 |
| | | Odisha Tribal Empowerment and Livelihood Project- Rs 14670.6 Lakhs |
| 9 | Completion of last project | Farmer led initiative at Malkangiri and Kandhamal |
| | (MM/YY) | district, completed on 31.03.2013 with a budget of Rs. 2,50,20,000.00 |
| 10 | Total value of assets | Rs. 53,33,031.00 |
| | available with the PIA? | |
| 11 | Experience of working with | |
| | (i) Women HGs/Groups (Y/N)-1(a) in Appraisal | Yes |

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|--|
| |

| Sheet (ii) Agriculture based livelihoods with existing women groups (Y/N)-1 (b) in Appraisal Sheet 12 In the proposed project, what % of the implementation will be undertaken by existing capacities and what % will be leveraged from external community based organizations in the project area? -1 (d) in Appraisal Sheet | | th existing s(Y/N)-1 al Sheet oject, Il be ting t % will external e project | Yes Existing - 75% External - 25% | | |
|---|-----------|---|--|---|---|
| 13. Hu | iman Reso | ource | | | |
| Name | | Sex (M/F) | Position | Education qualification | Rdevant Experience (Years + Sectors) |
| Biswa Mohan Mohanty | | M | Secretary- cum- Director | BA in economics & Law with diploma in mass communication EDI of World bank on R&R, Strategy on health management by TISS, Mumbai. Training on development communication & development research | 20 years experience in Development Research, study, documentation and strategic planning. With 8 years direct experience to conceptualise, design and grounding of Traditional Seed Conservation and sustenance of Diversity based cropping systems through Family Farming Model |
| Debækh Pattanaik | | M | Project Coordinato r at ORRISSA Malkangiri Office | Graduate | 1 4years experience in Low External Input in Sustainable Agriculture especially focuss on Traditional Seeds |
| ManojKumar Pradhan | | М | Programm e Officer at ORRISSA Kandhamal | MSW trained on SHG, community mobilization, NRM | 10 years in experience in livelihoodpromotion |

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| | | Office | | |
|------------------------|---|--|--|--|
| Niranjan Dalai | M | Accounts officer at Coordinati on office | B com.(H) Received Accounts training from VHAI, New Delhi, tally based book keeping from DHRUVA, Gujarat, THREAD and Anwesana | 20 years experience in development sector |
| Yuvraj Naga | M | Programm e Officer at ORRISSA Malkangiri office | MSW Received training on community development | 5 years experience in community mobilization, sustainable agriculture |
| Swayambhu Mishra | M | Programm e Officer at ORRISSA Malkangiri | BA Received trainingon Community mobilization, PRA anddocumentation | 15 years experience in programme implementation out of it 4 years in sustainable agriculture |
| Bikash Ranjan Sahoo | M | Expert in Livelihood at ORRISSA Kandhamal office | BSC-Fisheries, MSC-Life Science (Animal Science) | 6 yrs Watershed Development Technical Member (Live Stock &Aquaculture) 3 yrs Orissa Forest Sector Development Project-HDI, Talcher |
| Kailæh Sahu | M | Programm e Officer ORRISSA Malkangiri Office | BA Received training on community development, PRA, Participatory planning, | 8 years experience in community mobilization and sustainable agriculture |

14. attached as an nexure

(i) Last three years audited financial statements

(ii) Description of training resources and infrastructure available with the organization which is proposed to be deployed for the MKSP project eg. brochure, training material, training hall, triners etc)-1 (f) in the Appraisal Sheet

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<u>CHAPTER 2</u>

Detailed intervention strategy and phasing

2.1 Objectives of the project

Vision of Success The adivasi households of Malkangiri and Kardhamal should become food and income secure by pursuing sustainable livelihoods and live in an enabling environment where their basic food needs are met in time and opportunities of dignified human living galore. This means the project aims at creating significant number of skilled, knowledgeable and confident woman farmers in both the district who individually use family level resource sustainably, for food security and stable livelihoods

b) Goal

The basic goals of the project are:

- Recognition to tribal women as FARMERS
- Adaptation of sustainable agriculture based on the traditional knowledge, seed, and optimization of local resources by these 3000 women farmers
- Enhanced knowledge of women farmers on IPM & NPM practices
- Accesstomarket
- Increased crop productivity

a) Objective

The project would intervene with 3000 women farmers of Malkangiri & Kandhamal districts of Odisha to maximize their sustainable food production capabilities as well as increase family income by Rs 18,000 to 25,000 for 70 % of participant women farmers from 3rd year onwards

b) Key Outcomes

The key outcomes from the project would be as follows:

- 100% participating farmers using local seeds, farming methods and practicing low input based sustainable agriculture practices
- 70% farmers increased their crop diversity under sustainable agriculture
- Increase of food availability at the household level
- Increase in the farm land coverage with millet centered mixed cultivation
- Increased access of women in agriculture to productive land, inputs, credit, appropriate technology and information through their collectives
- Drudgery reduction for women in agriculture through use of genderfriendly tools technologies
- Incremental income of approximately Rs 18,000 to 25,000 for 70 % of participant women farmers by sale of surplus produces in the local market

2.2Project Strategy

The project seeks to:

 Form/strengthen 75 producer groups and 8 women cluster level Women Producer Group Coalitions who arepart of the Women Farmer's Producer Company.

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- Scale up the best practices of ORRISSA's earlier agricultural interventions focused on Family Farming approach using the local traditional seed, crop diversity and local resource based farms. One standard and simple crop protocol would be developed for all the small holder farms using basic approaches on land preparation, land development, in situ conservation water, integrated pest and crop management, seed selection and harvest, etc.
- Enhance the capacity of leadership, decision making power and ownership of women farmers over assets (planned in the project) like Climate Change Adaptation, Group management of collective's assets as implements, equipments, savings, etc.
- Enhance the knowledge and management skills of Community Resource Persons and Para Professionals who would support the women farmers in a long run.

2.3 Community Institutions Architecture

- (a) Past Experience of PIA
- 1. Past experience in forming / nurturing women based groups and /or collectives.

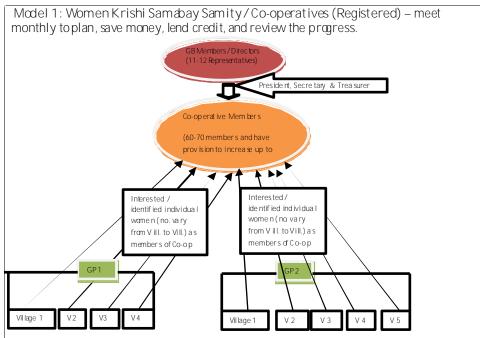
ORRISSA have promoted more than 700 womens SHGS under the NABARD supported programmes in Malkangiri and Kandahmal districts. Those SHGs were with Women. ORRISSA have also promoted 4 women self help cooperatives in both the districts which are at Gram Panchayat level.

ORRISSA have promoted Women Farmers Organisation (10-15 members, especially with Seed Mothers) at duster of village level, Women Co-operatives under Selfhelp Act of GoO (members ranges from 60 to 70 - from 10-15 villages in a GP or cluster of GPs), Lokasangathan Samity, Village Development Committee. There are thematic base CRPs (Village Volunteers or Community Cadres as per the PIA's taxonomy) and total number of such cadres is around 60-70 other than Seed Mothers. In each operating village under the Farm-led projects - A woman is identified as "Seed Mother" - who was trained and oriented on identification of various traditional seeds, its quality, some of the critical features of seed / varieties like - taste, color, drought- or disease résistance, response to FYM / Fertilisers; a minimum package of practices required to grow crops, to preserve seeds in conventional methods, seasons of growing and benefits of nutrients and health of the crops likewise So this Seed –Mother roles are to help the other farmers of her village in seed mapping, input assessment and process of preservations of own seeds along with some farmer-linkage for availability of seeds in local areas. They are task based paid and the payment now is coming from PIA / Projects Similarly there are village-cadres (Community paraprofessionals) identified from the local areas (may from community or may from neighboring village / GP / Block - but they are the local youths) and trained on interventions and themes to support the farmers of 3-4 villages and to the Seed-Mothers. These categories of Resource Persons are full-time in the projects. They are monthly paid and the payment is coming from PIA/Projects. As mentioned earlier ORRISSA works to promote Natural Farming and sustaining this approach, ORRISSA has formed Village level farmers organization by involving all the households of a village. There is an executive body of each farmer organization and two members from each VFGs represent the Gram

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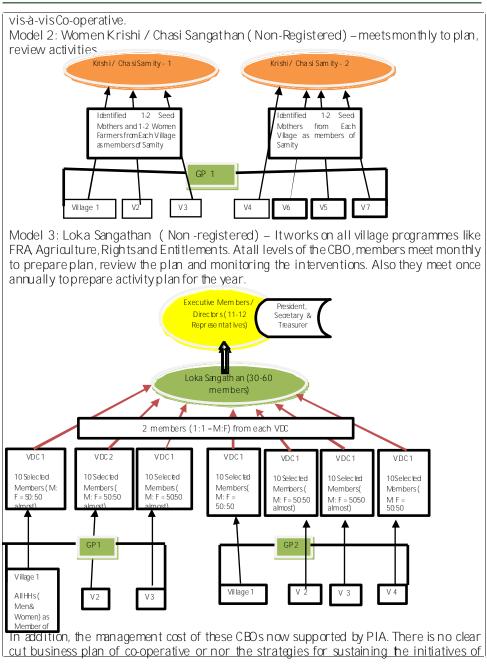
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Panchayat level farmers organization. The apex federation of these farmers is at block level Farmers Organisation. The trained community persons work under Gram Panchayat level Farmer Organisations. Every month, all the groups conduct their meeting and review, plan their activities. The Gram panchayat level farmers organizations review the progress of CRPs. ORRISSA promotes local resource based sustainable agriculture in more than 100 villages of Malkangiri and Kandhamal district. The major components of this approach are traditional seed conservation athouse hold level, multiple crops at household level, mix-cropping with cereals – pulses – oilseeds combinations, intercropping of pulses and vegetables in fruit based horticulture plots, kitchen garden with multiple traditional vegetables, medicinal plants, fruits, facilitating farmers to take up turmericcultivation with traditional varieties. The farmers are continuing their traditional practices which are free from in-organic fertilizers and pesticides. The application of FYM, Handi-Khad, Organic way of controlling diseases-pests, using the traditional Natural ingradients for preservation of Seeds – these are the primary focus of the organization.



These Co-op are doing Savings and Credit activity like SHG primarily and also involve in Natural Farming, Seed Preservation and sometimes marketing of Seeds of Paddy (Indigenous Aromatic Rice Variety) or Aromatic Rice or Turmeric powder or other traditional product prepared by *Krishi / Chasi Sangathan* or Individual members at small scale. No dear road map or role clarity or purposes visa-vis action / engagement of members / GB are there currently other than savings and credit Also ORRISSA organization have not such Road Map for such CBOs / PIs or clear understanding on SHG

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various CBOs / PIs. But the members of each CBO are excited, organized and have developed a level of awareness to continue / nurture their organizations. Also there is overlapping of works / interventions among the CBOs.

2. Best Practices Promoted by ORRISSA Local Resource Based Sustainable Agricultural practices

| | Ustainable Agricultural practices |
|--------------------------------------|---|
| Crops | Practices adapted by farmers |
| Conservation of traditional seeds | Local seeds are the lifeline of the local farming system and diversity of the local natural resources. The villages do conserve the local seeds, plants and sources of un-cultivated food chains. Annual Village level seed assessments are done based on the land types and crop requirements which leads to household level cropplanning and plan for the annual support mechanisms required. These are being consdidated at the Cluster Coallitions and Farmer Organisation level. |
| Up land Paddy | Retaining the Adivasi cultural identity and their symbolic relationship with the nature the up-land paddy varieties are also raised in combination with local nuts and pulses along the slopes near forest & hills. The varieties are choosen based on the need to protect from the wild animals (the variety with a hom in it so that wild pigs and even elephants cannot eat it) Considering the recent climate change effects the rain fed dependant Summer ploughing are being taken up by the adivasi farmfamilies to enable the soil to kill germs, mulching initiated moisture intensifying, seed treatment, selected transplantation to manage the growth of the plant/bushes, nutrient and weed management, integrated pest management and mixed cultivation with pulses, seed selection and preservation |
| Paddy | Choosing the local varieties are the cultural and practical behavior of the Adivasi Farmers. The find the local varieties more resilient to the rain fed condition and lessprone to pests and grows without conditioned systems. Lately the farmers have learnt replacing varieties in every crop season, Summer ploughing, seed treatment, nursery preparation to take up line transplantation for less seed requirement as well as growth of the paddy bushes as well as grains, integrated fertilizer and pest management methods |
| Millet based mixed crop | Milletform a key stapple food for the Adivasi living in Drought prone region. The rain-fed conditions are appropriate to the diverse millet varieties. The Climate Change Resilient character of local millet varieties combined with the mineral rich nutrient base make this crop sustain in the hands of the adivasi families. However, the systems of the farmings have |

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| | encouraged the adivasi families to adopt methods of, Land preparation and tillage, Seed treatment/inoculation, <i>In situl</i> |
|-----------------|---|
| | ex situ moisture conservation, nutrient management, weed management, integrated pest and disease management, seed |
| | selection and preservation |
| Pulses | Land preparation and tillage, Seed treatment/inoculation, In |
| | <i>situ/ ex situ</i> moisture conservation, nutrient management, |
| | weed management, integrated pest and disease management, |
| | seed selection and preservation |
| Backyard garden | Live fencing, seed treatment and nursery preparation, bed |
| | preparation, staking (where required), one compostpit and one liquid manure pot in each backyard |

Other process related practices:

Bihanaa Maa: Adivasi women play a key role in nurturing the local seeds and are a repository of enormous local knowledge & wisdom associated with the local farming systems. These women grow various millets in their backyards and on small patches in mixed crop fields. These women are popularly known as Bihana Maa or Seed Mothers. Recognizing the role and importance of seed mothers in reviving traditional seeds, the four local farmer organizations, also called as Lok Sangathans decided to bring dignity to their role. They identified 28 adivasi women in the year 2006 to spearhead the seed knowledge in the area. By now there are more than 80 Adivasi Seed Mothers are helping the villagers identify local seeds and share information about the benefit of mixed crops and facilitate free exchange of seeds across househdds. These Bihana Maa in the villages play the link role between farmers to provide vital information on different seed, their character and quality of seed, process of cultivation and storage as they help sourcing of seed from one to the other.

Seed Multiplication: The seed mothers and the farmer organisations worked together in strengthening the biodiversity in the area. The seed mothers constantly sourced local seeds with improved traits and exchanged them with the farmers But the traditional seeds did not have all the desired traits and had to be improved. Moreover, the quantity accessed by the seed mothers was solittle that it could not be shared with all those farmers who were interested to grow. They had to be multiplied on farmers' fields. The women farmer organizations helped in identifying farmers who could take up the seed multiplication trials. Subsequently, aromatic paddy, millet and pulses varieties were grown by the seed mothers and few lead farmers in their fields first and then exchanged with other fellow farmers. These seeds are identified based on their traits needed by the farmers like short duration, and traits that protected it from the wild animals, pests and diseases etc. Over the lastfour years thirty two varieties of paddy, seven varieties of millets and twenty one other varieties of rare local seeds are multiplied and shared among 800 odd farmers.

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Mapping bio-diversity: To convince the communities across villages and help them upheld the dignity associated with the vast diversity of food and forest products available, the seed mothers facilitate biodiversity mapping of the villages. These women had demonstrated that their knowledge on forest is endless as the women at Tangalli and Adamunda villages displayed twenty five varieties of edible wild green leaves sourced from the forest during a hard summer day. In another exercise, on bamboo, at harapalli village, the community identified fifty three types of bamboo utilities in the adivasi households. This had inspired the farmer organizations to collaborate with six other people's organizations to initiate a 'save bamboo' campaign to motivate families stop outting of bamboo sprouts every second year. All the knowledge generated during this process by the seed mothers as well as other adivasi women, have been developed into community bio-diversity registers.

Sustaining the crop diversity: Traditionally, 'Shifting Cultivation' was followed wherein families cleared the forest, ploughed land once in a year (minimal tillage) and grew diverse crops including legumes, beans, pulses and millets, in combinations. One of the most critical farming practices prevalent in these areas is the millet centered mixed cropping practices where in twelve to twenty one types of food crops are grown on the up lands along the forest track.

Drawing inspiration from the methods of age old shifting cultivation practice, the elder farmers of the area realized the need of mixed cropping on the uplands. The seed mothers enabled about 678 families to revive their mixed cropping to ensure steady flow of food all round the year. Farmers cultivated pulses like black gram, Dangar Rani, arhar, kidney bean and runner bean with cereals like corn, paddy and jana. Some farmers mixed the millets like foxtail millet and finger millet with vegetables like bhendi, kidney beans etc. In Malkangiri, for instance, a village level seed mapping was done to know the availability of different varieties Based on the availability of the seeds, the farmer groups in the villages were encouraged to exchange seeds and initiate mixed cropping on their lands. In about three years time, this process has brought in nine types of millet seeds which has reached more than 500 farmers from a mere 47 households. The farmers had also brought and exchanged traditional aromatic paddy varieties like Kalazeera seeds. As per Mr. Bijay, convener of Community Seed Fair, their members have reclaimed more than 100 acres of uplands and raising mixed crops Revival of millet based farming systems had enabled 739 small adivasi families (in 2008 at Malkangiri block) to harvest at least two crops out of the 6 to 14 crops grown, when most of the regular farms failed to produce any. Women play a vital role in ensuring food and nutritional security to the families. To optimally utilise their production across years, they store the harvest of one season for about five to ten years in their households. They also grow all types of vegetables in their backyards which includes plants that produce drinks. Twenty two village level women managed vegetable nurseries which are raised to share nutrition rich vegetable plants among the households. The seed mothers fadlitated exchange of plants and seeds grown in kitchen gardens.

Community Seed Fair: Community Seed Fairs were organized from 2007 onwards by the farmer organizations to create a platform for the Seed Mothers and common farmers to cherish their seed diversity. These fairs organized immediately after the Kharif harvest, are enabling exchange of seeds as well as experiences. The seed mothers display the rich

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diversity of the seeds and abundance of natural resources available in the locality. Hundreds of farm women led by the Seed Mothers, demonstrate the richness of the biodiversity by displaying samples of various seeds. Scores of farmers from different places participate in these fairs and exchange seeds of all types. The Community Seed Fair 2009 at Malkangiri, for instance had inspired farmers from six different districts of the state to join them with their seeds. During the fair, a total of 231 farmers exchanged local aromatic varieties of paddy seeds. Forty seven adivasi farmers have sold 60 quintals of aromatic paddy varieties atrate of Rs. 1400 to 1700 per quintal (Kalazeera, Samud rabali, Atmasitala, etc.) replacing the certified seeds. The Seed Fair is also used as a platform to sensitise people on the need to protect forests. About thirty adivasi women of Ranginigud ad isplayed 105 varieties of medicinal plant materials (crops, plants, leaves, roots, fruits, seeds, skin, wood & latex) along with 15 varieties of roots, eight varieties of leaves, mushrooms, cashew, tamarind, mahula, etc. sourced from the local forests during the Malkangiri Seed Fair 2009.

Spreading tradition far and wide: The number of 'Bihana Maa' or the seed mothers is growing. In three years time, 113 seed mothers have reached about 2800 small farm households helping them to switch over to traditional seeds and traditional methods of cropping. Helping the small holder families reduce their farm investments but increasing the food productions through diversity linkages. These women are also making efforts to sensitize the mainstream society about the richness of adivasi foods by organizing food mela during the official exhibitions at the district and the state level. They have been bringing in legitimacy to millet based crops and local foods by organizing community level seed fairs, food festivals and exhibitions. These are evolving as platforms for discussing wider issues related to food diversity.

3. Describe strategies undertaken in the past in enabling access to credit and markets through the women groups/federations?

The SHGs are supported to link with banks for savings and credit activities. However, ORRISSA primarily worked with women self help cooperatives. The SHG bank linkages of both the districts is given below:

| District | Total no of SHG | | No of SHGs graded with SGSY | No of SHGs link with credit |
|------------|-----------------------|----|--------------------------------|--------------------------------|
| Malkangiri | 430 | 93 | 430 | 2 30 |
| Kandhamal | 233 | 74 | 233 | 161 |

As mentioned earlier, ORRISSA has promoted 4 gram panchayat level women self help cooperatives in both Malkangiri and Kandhamal district. Total savings of these 4 cooperatives are near about 4 lakhs. With a small loan support from the cooperative, more than 140 members are engaged in some type of livelihood activities like poultry, goat rearing, small grocery shops and agriculture purpose.

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(b) Proposed Plans/Strategies as part of the Project

Community engagements:

First of all the campaign mode of our earlier work would consolidated in to a systematic approach to reach out 3000 adivasi farm women directly to engage in sustainable agriculture. Through the village level meetings the women farmers would be engaged to discuss the project, its objective and thematicareas through visual and oral presentation by involving both male and female from the proposed villages. The project components, spedific activities, role of CRPs and para professionals, planning and implementation process will be discussed in the producer group meetings.

Adivasi women farmer Producer Groups: In every proposed village ORRISSA would maximize the participation of women farmers and their Producer Groups would be formed. Each of the Producer Groups would be engaged in seed mapping and household level crop planning exercises to be consolidated at the Producer Group level. The household level crop planning will be based on the land type, seeds and resources available at the household. In this process, the training needs and other support requirements would also be appropriated based on the project model. The trained community resource persons and ParaProfessionalswould take a lead role in this process.

Ensure Focd availability at the households: This intervention would facilitate household level focd productions for increasing nutrition based focd availability among the households Exploring local Market: The surplus focd produced by the households would be linked to the local market for sale. This would be done by the Producer Groups and its cluster coalitions. The adivasi women producer groups would be facilitated to identify products based on their existing strengths (knowledge and resources). For example, (I); the women farmer producer groups in the NABARD supported WADI area are having active Vermi Composts which can be tapped by one or two women farmer producer groups to take up Vermi Wash, Verm Sale and collection of dry vermin compost for sale in the local area. The 500 families already having vermin compost units would benefit from this trade and the Producer Group who would procure, process and sale the product would add value as far as backward (availability of vermin compost) and forward linkages with the local scope.

Considering the remoteness of the operational area the project would focus more on diversity based products and exploring the existing resource based village/cluster wise opportunities of the Producer Groups to help adivasi farm women to sale their produces in the local markets. For this the project would not encourage adivasi women producer Groups to take up mono cropping or wide scale of single crops (not promote mono cropping) to protect them from the vagaries of market dynamics. Thus the pressures of large scale post production collection, grading, processing, packaging and large scale handling of produces would not be there with the producer group members or their coalitions. With the help of para professionals and community resource persons, the Producer Groups would conduct their monthly meetings and review the progress of their

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planned activities In the Gram Panchayta level Farmers Collective monthly meetings, the progress of the service providers would be reviewed and further plan would be prepared.

Strategies to ensure implementation of the project community processes including use of community resource persons and enhancement of their capacities: As the community resource persons would be identified by the Producer Group forms their own community, he/she would be take ownership of the process in their respected villages. The skills of the Community Resource Persons (CRPs) and Para-Professionals at the community level would get further strengthened and their handholding support to the process would become a reality in these adivasi villages and the value of the assets thus created would supplement theseCPRs to continue holding the process beyond the project cycle.

The Producer Groups and its members play a key role in the whole process. From planning to implementation, monitoring would be done the Producer Groups and Farmers Collective at village, Φ and Women Farmer Producer Company level respectively. At the beginning of cropping season, the Producer Groups plan for different activities including training needs, input requirements, exchange visits and the roles to be played by the Para Professionals and Community Resource Persons, etc and then at the end of cropping season, they again analyze what worked well and what needs to be modified and how.

Systems and checks put in place to ensure that the local resource persons are accountable to / managed by the women institutions

Written Agreement with PPs & CRPs with the Producer Groups All the CRPs and Para Professionals would be identified by the Adivasi Women Producer Groups. The Para Professionals and the Community Resource Persons would sign an Agreement with the Producer Groups with clear terms and conditions. The PPs and CRPs working under the programmewould be in direct control of the FarmersCollective.

Incentive Based Remunerations: The PPs and CRPswould be engaged with the Producer Groups with an Incentive Based Remuneration where in the PPs and CRPswould be part of the agriculture actions of the project and the Remuneration would be fixed based on the work they do for the Producer Group and its members. The Producer Groups would be part of the regular monthly or quarterly plan of the PPs and CRPs and review their performance regularly while giving them Remunerations. All the payments for the project activities and that of the other activities would be made to the CRPs and PPs by the women Producer Groups and their Quster Coalitions.

Half-Yearly and Annual Review of Performance: The programme activities would be plamed at this level and the work all otment to the CRPs/Para-Professionals would be done by these Collectives and similarly the monitoring of their performance would also taken up by these women leaders. The participatory planning and monitoring tools would be in place along with progress indicators which will be jointly be developed by ORRISSA in consultation with the women farmer leaders and put to work at various levels of

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intervention. Annual and Half-yearly plans and monitoring tools would be followed by the women farmer collectives to self-monitor their progress as well that of the PPs and CRPs.

Annual Award to PPs, CRPs and Producer Groups As the planning and review process would be followed on a regular basis the women farmer's collectives and their federated body Women Farmers Producer Company would initiate Annual Awards to encourage the PPs and CRPs at the Cluster level, District level and that of the Project Level to encourage PPs,CRPs and Producer Groups.

Plans to enable women institutions to put in place a transparent self monitoring and review mechanism internally for program improvement: All the participating Adivasi women farmer have their own crop plan which will be clubbed in to their SHG and Producer Group planning. The group members would implement the activities in simple terms and also review these periodically.

- Monthly, quarterly and half yearly meeting of the women SHGs and Producer Groups would selfmonitor the progress.
- Additionally every village have a wall information display system to regularly display of the plan verses progress in simple format to track the progress.
- Quarterly financial review by the joint group where women leaders would actively participate

Systems/ and procedures that you propose to put in place for adoption of best practices by the women institutions: Documentation and Dissemination of Best Practices. The best practices on one cropping season will be shared with the Producer Groups for further discussion and plan for adaptation. This gives an opportunity to build a mechanism to incorporate the learning and best practices from one season to the next as a running system.

- Public declaration of award to the best women leader of the SHGs based on the individual and group performance
- Competitive approach to the performance of the CRPs/PPs/Seed Mothers involved in supporting farmers in the areas of helping farmers to follow the simple but integrated Package of Practices, land development, seed conservation, sustainable agriculture practices, distribution, managing the harvest and access of MNREGS to create livelihoods assets would also be adopted.
- Competition on traditional appropriate knowledge & practices.
- Audio visual documentation at various stages of the implementation.

Creating coallitions at different levels for sustaining collective action

The project envisages FIVE LEVELS of community institutions-one at village level in the form of Women SHGs, Producer Group and at gram panchayat level Cluster Farmers Collective, District Level coalition of Cluster Farmer Collective (or District Unit) and that of the Adivasi Women Farmer's Producer Company. These collectives shall play the role of local level planning, monitoring and also create linkages with various producer groups

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and positive synergy with other stakeholders in the project context in local area. The farmers collective also play a major role in market linkage of the produces.

| Type of group | Coverage | |
|-------------------------|--|--|
| Women SHGs-250 nos | 10 to20 members will be engaged only thrift and credit | |
| | activities | |
| Women Produærs | 40 to 50 members from one or group of villages, will be | |
| group- | engaged in livelihood activities | |
| Women Farmers | 300 to 350 members for collective actions | |
| Cluster Collectives - 8 | SOU LOSSO THEITIDEISTOF COHECTIVE ACTIONS | |
| nos | | |
| District level | The Producer Groups in Malkangiri would have five Cluster | |
| Producers Group | Collectives and the at Kandhamal would have two Cluster | |
| Collectives | Collectives | |
| Adivasi Women | All the participating adivasi women farmer or the members of | |
| Farmer Producer | the Producer Groups would form the Adivasi Women Farmer | |
| - | Producer Group. The aforementioned sub-units of the | |
| Company | Producer Groups would the various levels of the collective | |
| | action within the Producer Company. | |
| SHG Federations | ORRISSA would collaborate with existing Mission Shakti | |
| | promoted structures in the operational area assuggested by | |
| | State Livelihood Mission | |
| Community Resource | Going by the scattered nature of villages and their hamlets in | |
| Person | tribal areas, we propose top romote 1 CRP for 50 households | |
| Para professionals | One para professionals would be engaged for each 150 | |
| | households | |
| <u> </u> | 11003110103 | |

Role of Para professional and Community Resource Person

ParaProfessionals (PPs):

- Seasoned and established persons from among the community and that of the nearby communities would be chosen as Para Professionals.
- The PPs would work with the guidance and support of the Cluster Coalition of women farmer collectives
- The PPs would be skilled to support the CRPs and the Producer Groups on managing their affairs viz. group planning, record keeping, conducting field level training, handholding support to the lead farmers and the individual farmers.
- The persons managing the group nursery of the farmer coalitions can be choosen as PPs to facilitate the knowledge on sustainable farming at the community level
- The PPs would spread the knowledge on Mix Cropping and Diversity based farming among the CRPs
- The PPs would conduct trainings on Seed Mapping, Crop Plans, Seed Conservation, Seed Treatment, Land Development, Integrated Soil nutrition management, Integrated water and moisture management, Crop combinations, IPM plans, etc
- The PPs would ensure that the Producer Groups records are main tained properly

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- The PPs would help CRPs and Producer Groups to develop their monthly, quarterly and Half yearly plans and also progress reports
- The PPs would fadiitate link between various PRI and government line departments and that of the women farmer Producer Groups

Community Resource Persons (CRPs):

- CRPs would be choosen form among the Active Farmers in the Villages
- The CRPs would work with the Producer Groups at the village level
- The CRPs would provide handholding support to the women farmer Producer Groups
- The CRPs would provide handholding support to the individual farmers and their sub-groups supported in the intervening areas by the Para Professionals.
- The CRPs would lead the process of demonstration and sharing in line with the role of Seed Mothers
- The CRPs would take up the role in extension and service delivery, capacity building of farmers, logistics for input and output linkages.

Control of CBOs over the fund flow mechanism

The Producer Group and at gram panchayat level Cluster Farmers Collective, District Level coalition of Cluster Farmer Collective (or District Unit) and that of the Adivasi Women Farmer's Producer Company would have their independent way of managing their own fund flow.ORRISSA would help facilitate the systems for smooth management of their own fund atvarious level of their structures. The project fund flow mechanism would also be facilitated by the District level women farmers committee which in turn would also ensure transparent and effective project fund flow mechanism for the implementation process.

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<u>CHAPTER 3</u>

Detailed Program Components

3.1 Detail of Proposed Action

- 3.1.1Plans for promoting and enhancing food and nutritional security for women farmers: As mentioned earlier, both the project area in the two districts are mostly rainfed areas. The farmers grow paddy, millets and pulses. Rice and millets constitute the key staplediet of this region. ORRISSA has positive experience in working with the tribal farmers on local resource based sustainable agriculture. With this MKSP project, we have proposed to upscale our best practices. With this perspective, we have planned following activities for enhancing food and nutritional security:
 - Promotion of traditional paddy cultivation at the Upland with short duration varieties, and aromatic at the low lands
 - Promotion of family farming through integrated backyard garden (enriching the Gharabari as known locally by the adivasi households)
 - Promotion of traditional diversity oriented and environment resilient millet based mixed cultivation on the uplands, forest lands received under the FRA by the households
 - Promotion of pulses cultivation
 - To identify community level CRPs and PPs and build their capacities
 - To promote adivasi women leaderships to manage various level community institutions
 - To develop and ground simple Technical Protocols that would be comprehended by the common adivasi farmer and orient the farm families to adopt these practices integrating with their traditional ones.
 - Through the CRPs and PPs organize various group actions and orientations (induding trainings)
 - Promotion of local level trades for the Producer Groups based on local opportunity viz.raising sweet patato saplings, raising nursery of traditional arrowroot varieties, chilli cultivation, seasonal vegetable growing, seasonal tradition of local poultry
 - Promotion of tuber crop cultivation in backyard garden
 - Activities of the Producer Groups (The surplus food produced by the households would be linked to the local market for sale through the Producer Groups and its cluster coalitions. The adivasi women producer groups would be fadilitated to identify products based on their existing strengths (knowledge and resources). For example, (I); the women farmer producer groups in the NABARD supported WADI area are having active Vermi Composts which can be tapped by one or two women farmer producer groups to take up Vermi Wash, Verm Sale and collection of dry vermin compost for sale in the local area. The 500 families already having vermin compost units would benefit from this trade and the Producer Group who would procure, process and sale the product would add value as far as backward (availability of vermin compost) and forward linkages with the local scope.

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- Business of the adivasi women farmer producer company would be focused on to
 provide low cost farm inputs for the farm families, explore backward and forward
 linkages to sustain the family farming model. Last but not the least to process and
 market the local traditional seeds.
- Organise visits to immersion sites for the women farmer leaders, CRPs and PPs to learn from the community actions and models.
- 3.1.2 Strategies addressing sustainable/evergreen/regenerative agriculture; may include (all /any) of the following strategies
 - The local seed varieties and farming system based ecological agriculture practices would be followed by the adivasi women farmers and their producer groups. This would be done through Community level seed mapping and crop planning, Encouraging community level seed exchanges
 - Encouraging community level seed exchanges
 Using MGNREGA fund for generating livelihood assets like land development, compost pit, gullyplugging, field bonding inside forest, etc
 - Creating a band of CRPs and PPs to promote Ecological Farming in the area and that of the region
 - Creating Farmer Field Schools using dimate resilient food production models using the local seeds, knowledge and resources
 - Linkages with the line departments promoting organic farming or supporting ecological farming models
 - Promotion of IPM and NPM practices among farmers
 - Develop models for the marginal land owners and landless families to take up agriculture.
 - Strengthening the network of free food sources in the area through generation of surface water sources using the MGNREGA fund.
 - Promotion of millet based mixed cultivation that would sustain the local seed traits and wisdom of diverse crops
- 3.1.3 Targeting : Approach and Details on landless, small and marginal farmers as project participants

The project would be implemented in poorest districts of Odisha. In these villages, women farmers belonging to small and marginal farmers will be the project participants.

- The landless women would be capacitated to access land for taking up agriculture using the SHG and Producer Group Support.
- They would also be facilitated to take up share cropping, vegetable vending, rice grading with processing
- These tribal women would be integrated with Cooperative for marketing of agricultureproduces
- These families would be linked to the government poverty alleviation schemes
- Fair price marketing institutions would also be linked to these groups to increase their income through group marketing process

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3.1.4 Phasing; Progress of Implementation over time

As this project isonly a Pilot one there are no scope of phase timing. However, the sustainable processes of management of various components need to be initiated at the very beginning. Considering the backwardness of the project area and limit of time the process of sustainability would be initiated from the very 1st year. The women farmer Producer Company would be formed and the famer collectives at the level of district unit, cluster unit at Grampancyat and the Producer Groups would learn the management skills from the very beginning till the end of the project period.

- 3.1.5 Plans for Post-project Sustainability and Scaling-up strategies
 - The members of the Producers Group proposed to benefit from this project would be integrated in to Farmers Collective for sustainable management of assets created during the project and act as a profit center for spreading the skills in the neighborhoods. As mentioned in previous sections the women farmer Producer Company would be created during the first year and they would experience the management processes for two subsequent years.
 - The skilled Community Resource Persons and Para Professionals act as incentive recipients to support the activities at the community level and act as trainers for other locations where the women seek their support
 - The active SHGs would be encouraged and linked to the government schemes to add value to the existing agricultural practices and NTFPs so that the sustainable forest management processes get strengthened in the area and pressure on the forest get increasingly stabilized.
 - The women farmer Producer Company would consolidate its business models and expand in to nearby villages to appropriate the approach, build a critical mass and sustain the business prospects

3.1.6 Plans aiming at drudgery reduction for women farmers

The tribal women play an important role in the agriculture beside their household work and livestock. Agriculture requires lots of man power and women contributes more than men in agriculture. For the women farmers are affected quite a lot because of drudgery involved in agriculture which affects their health. The following plans aim at reducing the drudgery of women:

- Improved oil extraction machines would reduce the drudgery of women for extracting oil from Tola (Traditionally the adivasi women are the one who extract edible oil for the need of the family's yearly consumption from the Mahua seed)
- Mechanical hand tools like markers, weeder, sprayer, trench hoe and other small equipments would be sourced either from the project allocation or from various government sources for the women farmers which they can use on their own.

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3.1.7 Anyplansto intervene in value chain development (end-to-end solution) e.g. intervention in production / processing / marketing? Please also describe how the proposed project will increase market accessibility of women farmers

The project is being implemented in isolated tribal locations. Market penetration and market linkage facilities are not available in both the districts. The nearest big market is around 300 kms and there are no good road networks. So any value chain linkages will be dependent upon the district administration and state govt initiatives. However, the agriculture surplus from the women farmer households will be sold in the local weekly markets and district head quarter markets.

Considering the remoteness of the operational area the project would focus more on diversity based products and exploring the existing resource based village/cluster wise opportunities of the Producer Groups to help adivasi farm women to sale their produces in the local markets. For this the project would not encourage adivasi women producer Groups to take up mono cropping or wide scale of single or multiple of crops to protect them from the vagaries of market dynamics. Thus the pressures of post production collection, grading, processing, packaging and large scale handling of produces would not be there with the producer group members or their coalitions.

Business for the Producer Groups (The surplus food produces by the households would be linked to the local market for sale through the Producer Groups and its duster coalitions. The adivasi women producer groups would be facilitated to identify trades based on their existing strengths (knowledge and resources). For example, (I); the women farmer producer groups in the NABARD supported WADI area are having active Vermi Composts which can be tapped by one or two women farmer producer groups to takeup Vermi Wash, VermSale and collection of dry vermin compost for sale in the local area. The 500 families already having vermin compost units would benefit from this trade and the Producer Group who would procure, process and sale the product would add value as far as backward (availability of vermin compost) and forward linkages with the local scope.

Business for the adivasi women farmer producer company to provide input for the farm families, explore backward and forward linkages to sustain the family farming model. Last but not the least to process and market the local traditional seeds.

- 3.1.8 Strategies for disseminating knowledge (Including plans for skill upgradation among women)
 - Thisproject envisages to use the traditional seed centered knowledge and wisdoms of contemporary farming using the local resources. This would primarily be accomplished through peer sharing, facilitation by the Seed Mothers/CRPs/PPs of the programme.
 - However, the programme would also capture the best practices and no cost or low cost food production models and techniques through visual, exchange visits, stories and case studies and Package of Practices or Crop Protocols.

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- The training modules would be prepared on the aforementioned themes PPs and CRPs would be oriented on these lines and community level orientations would be there in regular intervals to sphere head this knowledge. Print Media, folk mediums and Audio visuals would be prepared and would be in use to spread these.
- Posters/leaflets/placards
- The cluster coalition of the women farmers would also use these in their facility on a regular basis.
- Other than this the success stories and models would also be publisized through various other mediums like newspaper stories, features and television modes.
- 3.1.9 Plans for increasing access of credit to women farmers and women groups

The adivas women farmer Producer Company would be oriented to appropriate its own fund for extending credit and material support to its members. The producer groups would also be linked to various government opportunities including the sources of the district unit of NRLM. In addition to it the women SHGs would also be capacitated to access regular credit from the local financial institutions and support the individual women farmers.

- 3.1.10 Please elaborate on the direct 'incremental' income (returns) to women farmers through proposed project. The incremental income should be sustainable. Proposal may include cash flow projections to indicate changes at the level of project participant, the cash flows will include savings through reduction in costs e.g. low external inputs uses ustainable agriculture, reduced health outlays etc
- i. The participating women farmers would reduce their input cost at the minimum level of Rs. 1000 per head per crop season in the form of seeds, fertilizers and chemical pesticide replacement in to local seeds, using various types of composts and locally made pest reppellants. (total savings per year would be Rs. 3000)
- ii. Each of the adivasi women farmer household is expected to save atleast Rs. 2000 for knowledge on crop intensification and diversity based cropping systems and timely support for crop management process. This include saving from the small tool purchase and saving of man days for travel and food, etc
- iii. Access to various government support induding MNREGA man days, organic farming support systems would be mobilized through group action and facilitation by the PPs and CRPs would save each family of Rs. 2000 as Mandays and travel and food cost.
- iv. Climate resilient cropping practice would ensure availability of food at the household level with a minimum cost of Rs. 3000 per year in the form of yield from the Mix crop field and intensification of their backyards.
- v. The food availability with the households from the backyard intensification step would save each family at least Rs. 2000 per year.
- vi. The Producer Group approach for appropriation of market knowledge and collective bargain (capacity to bargain and benefit without distress sale) would

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directly benefit each women farmer household atleast Rs. 2000 to gain from the sale proceeds of materials the family sale to get cash.

vii. The business model (either the group sale of produce, grading of agriculture produce, link activity or input supply business, etc) would additionally generate incremental income between Rs. 6000 to Rs 13,000 in a year per women farmer household.

The project aims to increase the annual income of women farmers by Rs 18000/- to Rs. 25000/-per annum 3rd year on wards.

3.1.11 Plans for community contribution of any kind, be it in-kind or monetary or regular thrift

We feel happy that the Government have recognized the traditional knowledge based local agriculture systems which has been feeding the millions since generations under this MKSP piloting. This project envisage the bounty of local traditional knowledge and resources (including the local seeds) to sustain the ecological farming practices. The time tested community wisdom of resilient farming would get dignified through this process and instill the community confidence in managing and re-inventing the process of sustainability. We feel proud that this process is being implemented during the International Year of Family Farming under the UN charter. The traditional knowledge and wisdom is the powerful contribution to this programme by the adivas women farmers and their communities. As this is the knowledge based intervention with almost no inputs (highly subsidized input of any kind is not in this project to support the households) provisioned in the project the knowledge of the community is a powerful contribution here. The labour and time of the families to produce their own food is the critical contribution all the participating families would contribute to this project.

- 3.2 Convergence with MGN REGA and other line departments:
 - Using MNREGA fund for generating livelihood assets like land development, compost pit, gullyplugging, field bonding inside forest, etc
 - Strengthening the network of free food sources in the area through generation green cover, diversity conservation and managing the rain water conservation using the MGNREGA fund.
 - The programme would also explore the possibility of sourcing MGNREGA for raising nurseries for regenerating key economically viable forest plants for re-generation of forests, etc
- 3.3 Training and Capacity building of communities

Capacity building of the community plays a significant role for sustaining any process. Various types of trainings and capacity building initiatives planned under this project are

• The traditional systems of local agriculture practices have been replaced by cost intensive agriculture. The famers are being treated by the proponents of modern

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agriculture as ignorant. This project would try to bring in dignity associated with traditional but systainable systems of agriculture.

- The women farmers would be oriented on the simple but appropriate methods of Land preparation, in-situ water conservation, inter cropping, Line showing
- Orientation on traditional local Seed rotation, preservation & aromatic rice cultivation.
- Peer orientation on sustainable Vegetable & Tuber crop cultivation
- Peer orientation on Bio fertilizer & bio pesticides
- Peer orientation on post harvest and seed exchange
- Orientation on Leadership and public speaking management & record keeping training to groups
- Orientation and exchange visit of community, CRP and para-professionals have been planned within the district for adaptation of technology/sustainable methods for agriculture.
- Orientation to group members on various government development schemes and explore possibility of linking those to improve their livelihood options

Apart from the above, the community and the women farmer leaders would also learn the process of developing their own planning and conduct review meetings at the SHG, producer group and farmers collective level also have elements of capacity building for the participant members. The training at village and GP level mostly would focus on seeds, IPM/NPM, skill development and the methods of these training would have interactive discussion with experts by using audio-visuals of practicing farmers, posters and other IEC materials. Majority of the training would be oragnised at farmers filed for on-field demonstration by the practicing farmers. The exchange visits are basically planned for exposure for the women farmers to new practices, ideas and perspective. The methodology would be interaction with farmers, live demonstration, photographs, videos etc.

3.4 Training and Capacity building of Community Professionals

Community resource persons and para-professional would play a critical role in building the capacity of women farmers on different aspects of sustainable agriculture. The CRPs and Para-professionals thus would be given experential training and orientations for handling their responsibilities effectively. A series of trainings and exposures have been planned for CRPs and PP from the stage of planning, on-going implementation phase and also post seasons review. The methodology of the training would be experts lecture, IEC materials, live demonstration, sharing successstories through videoclippings etc.

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CHAPTER 4

ImplementationArrangements

Implementation Plan a) Elements of Implementation Process

| SIno | Project implementation steps |
|------|--|
| 1. | Project Inception |
| | Sharing at the District level MKSP committee |
| | Preliminary community meetings |
| | Formation of adivasi farm women Producer Group |
| | Identification of CRPs and PPs |
| | Collection of basic information of adivasi women SHGs in the proposed |
| | villages |
| | Profiling of adivasi women farmers |
| | Baseline report of the Adivasi women farmers |
| | Feedback on the project from the local GramSabha |
| | |
| 2. | Flow of work |
| | Foundation training of the Producer Groups, CRPs and PPs |
| | Rationalization of the community group structures beginning from SHGs, |
| | Producer Groups (PG), PG Cluster collectives, District level Unit of the PGs and |
| | that of the Adivasi Women Farmer Producer Company Unit |
| | Work on the food security model taking PG as a unit whereall the women |
| | farmerscrop plans would get consolidated |
| | Action Plans (monthly, quarterly, half-yearly) of the PG and the Cluster |
| | collectives with clear sharing of responsibilities among PPs and CRPs. |
| | Incentive based support to CRPs and Para-professionals |
| | Monthlyprogress and review of activities at the Cluster Collective of PG |
| | including the progress of CRPs and Para-Professionals |
| | Businessplan for the PGs |
| | Regular MIS update with tracking of each adivasi women farmer |
| | Halfyearly review of progress at the district unit level |
| | Businessplan of the Adivasi Women FarmerProducerCompany |
| | Convergence with line departments |
| | Training material development |
| | Trainingand orientation of women farmers, CRPs & PPs asper the schedule |
| | Documentation of the best practices & its dissemination |
| | Infrastructure linkage of the Cluster collectives of the PGs |
| | Mid term assessment with course correction strategy implementation |
| | Final Evaluation |

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- b) Project Implementation Plan & Flow
- i. Internal structure for implementation



ii. Role of CRP and Para-Professions

The experienced persons from the village or neighbor village shall act as Community Resource Persons, and play the role for need arousal, motivation, experience sharing and help producer groups and SHG members in their plan. The CRPs would organize village level various skill enhancement trainings for the women farmersl. He/she would support the women farmers and monitor the progress at household level.

iii. Role of project staff

Then project staffs would be primarily responsible for providing handholding support to the leaders of the Cluster Collective of the PGs, ensure timely implementation of the proposed activities. They would initiate participatory planning from village to project level, handholding support to the CRPs and ParaProfessionals, providing technical support, facilitate convergence linkage, most importantly management of MIS, ensure backward and forward linkage to the PGs and networking with like-minded groups, documentation of best practices and other project documentation and advocacy.

iv. Geography and Yearly Distribution

The project would be implemented in 66 villages of 7 gram panchayats in 2 blocks of Malkangiri and Kandhamal district. The year wise distribution of activities has been given below:

| Derow. | | | | |
|---|---------|----------------------|----------------------|----------------------|
| Planned Activity | Total | 1 st year | 2 rd year | 3 rd year |
| | hhs | | | |
| | engaged | <u></u> | | |
| Village level intensive planning | | | | |
| Promotion of traditional aromatic paddy | 500 | 300 | 200 | |
| cultivation | | | | |
| Cultivation of paddy adopting sustainable | 600 | 600 | Samehou | seholds would |
| practices | | | cultivatet | he same crops |
| Promotion of pulses cultivation | 500 | 200 | 300 | Many HHs |
| Promotion of millet based mixed crop | 500 | 200 | 300 | would take |
| Promotion of vegetable cultivation | 200 | 200 | | multiple |
| | | | | acations |
| Drudgery Reduction input for farming | 75 | 75 | Would | |
| (mechanical hand tools like Wider, | | | given in | |
| Sprayer, trench Hoe and other hand tools) | | | the 2 nd | |
| to producer groups | | | year too | |
| Resource Centre for the Farmers | 8 | 2 | 4 | 2 |
| Collective | | | | |
| Sun Dryingplatforms for women producer | 60 | 20 | 20 | 20 |
| groups | | | | |
| Seed processing centre | 2 | | 2 | |

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CHAPTER 5

Schedule of activities

The implementation schedule has been broken down into steps and given below for the first year and based on the progress subsequent years plan would be re-organised:

| Activity | M1 | M2 | М3 | M4 | M5 | M6 | M7 | M8 | M9 | M1 | M11 | M12 |
|----------------------------|----------|-----|-----|-----|----|-----|------|-----|-----|-----|------|-----|
| | No | Dec | Jan | Feb | Ma | Apr | Ma | Jun | Jul | 0 | Sept | Oct |
| | V | | | | r | | У | е | У | Aug | | |
| | | | | | | | | | | | | |
| 1. Project In | ceptio | on | | | | | | | · | | | |
| Deployment of staff, | | | | | | | | | | | | |
| CRP,PRP | | | | | | | | | | | | |
| and their | | | | | | | | | | | | |
| orientation | | | | | | | | | | | | |
| Villages | | | | | | | | l | | [| l | |
| identificatio | | | | | | | | | | | | |
| n | | | | | | | | | | | | |
| Data | | | | | | | | | | | | |
| collection of | | | | | | | | | | | | |
| existing SHGs | | | | | | | | | | | | |
| | <u> </u> | | | | | | | | | | | |
| Mahila | | | | | | | | | | | | |
| Kishan profiling | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| DPR | | | | | | | | | | | | |
| Preparation workshop at | | | | | | | | | | | | |
| central level | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Secondary Data | | | | | | | | | | | | |
| collection | | | | | | | | | | | | |

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| on the parameters as per DPR template | | | | | | | | | |
|--|-------|-------|------|-------|---|---------------|------|------|--|
| Finalisation of DPR template | | | | | | | | | |
| Technical pr | otoco | ldocu | ment | ation | · | . <u></u> | | | |
| Printing of booklet on upland paddy cultivation | | | | | | | | | |
| Printing of booklet on mixed cultivation | | | | | | | | | |
| Printing of booklet on traditional aromatic paddy cultivation | | | | | | | | | |
| Technical protocol documentati on on vegetable cultivation | | | | | | | | | |
| Technical protocol documentati on on paddy with other | | | | | | | | | |

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| Strengthening Adivasi Farm W | omen Self HelpCooperat | tives to Enable them P | ursue Sustainable | Liveli hoo ds |
|------------------------------|------------------------|------------------------|-------------------|---------------|
| | n Malkangiri & Kandham | | | |

| crops | | | | | | | | |
|--|---------|------|--|------|--|------|------|--|
| Technical protocol documentati on on Millet centred crop combination s | | | | | | | | |
| Technical protocol documentati on on IPM/NPM | | | | | | | | |
| Technical protocol documentati on on low cost manure & pest repellant | | | | | | | | |
| Value chain Study | | | | | | | | |
| 2. Institution | n build | ding | | | | | | |
| Formation and strengtheni ng of SHG | | | | | | | | |
| Formation of Producer Group | | | | | | | | |
| Formation and strengtheni ng of | | | | | | | | |

| "Strengthening Adivasi Farm Women Self HelpCooperatives to Enable them Pursue Sustainable Liveli hood |
|---|
| |
| in Malkangiri & Kandhamal Districts of Odisha" |
| in Markaryin & Kanunan Districts of Outsha |

| Producer Group federation | | | | | | | | | |
|---|----------|----|---------------|---------------|-----------|---|------|--|--|
| Halfyearly district level meetings of producer federation | | | | | | | | | |
| Identificatio n of CRP | | | | | | | | | |
| Identificatio n of PF | | | | | | | | | |
| 3. Capacity B | uildir | ig | I <u></u> | I <u></u> | I <u></u> | | | | |
| Thematic training module development | | | | | | | | | |
| Pretesting of the primer | | | | | | | | | |
| Posters | | | | | | · | | | |
| Flipcharts | <u> </u> | | | | | | | | |
| Training equipment& material to the producer group federation as per schedule | | | | | | | | | |
| Training to CRP on Fundamental approach to Natural | | | | | | | | | |

| Farming | | | | | | |
|---|------|------|--|--|--|------|
| Training to para professionals | | | | | | |
| Trahing to the Tribal women health and agriculture self-help cooperative leaders on health management under Chahali Health centre | | | | | | |
| Training to Mahila Kishan on Package of Practices of NPMin millet farming, vegetable nursery & mix crop | | | | | | |
| Trahing to Farmers collective leaders on livelihoods interventions | | | | | | |
| Training to the Producers | | | | | | |

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| Strengthening Adivasi Farm | Women Self Help | Cooperatives to Er | nable them P | ursue Sustainable | Livelihoods |
|----------------------------|-----------------|--------------------|--------------|-------------------|-------------|
| 5 5 | | Kandhamal District | | | |

| group leaders on formation, management | | | | | | | |
|--|--|--|--|---|---|------|--|
| Trahing to the Farmers collective leaders on marketing linkage, data maragement, programme maragement | | | |] |] | | |
| Training on post production group collection, storage, quality crontrol of agriculture produces, packaging, labeling, etc | | | | | | | |
| Training to PRI members | | | | | | | |
| Exposure visits of CRPs to immersion sites | | | | | | | |
| Exposure visitof para- professional to immersion | | | | | | | |

| "Strengthening Adivasi Farm Women Self HelpCooperatives to Enable them Pursue Sustainable Liveli hoods in Malkangiri & Kandhamal Districts of Odisha" |
|--|
| |

| sites | | | | | | | | | |
|--|--------|-------|---------|------|------------|------|------|------|--|
| Exposure visitof Community to immersion sites (groups) | | | | | | | | | |
| 4.Communit | y Inve | stmer | nt Supj | port | | | | | |
| Resource Centre for the Farmers collective | | | | | | | | | |
| Sun Drying flatforms for women producer groups | | | | | | | | | |
| Inputs to Ma | hilaK | ishan | | | I <u> </u> | | | | |
| Seed support to the women producer groups in the form of inputs | | | | | | | | | |
| Provision for purchasing materials for green manuring & preparation of non pesticide pest | | | | | | | | | |

| Strengthening Adivasi Farm W | omen Self HelpCooperat | tives to Enable them P | ursue Sustainable | Liveli hoo ds |
|------------------------------|------------------------|------------------------|-------------------|---------------|
| | n Malkangiri & Kandham | | | |

| repellant for the producer groups | | | | | | | | | |
|--|-------|------|--------|--------|-----|--|------|------|--|
| Drudgery Reduction input for farming (mechanical hand tools like Wider, Sprayer, trench Hoe and other hand tools) to producer groups | | | | | | | | | |
| Inputstopro | oduce | grou | ps/ fe | derati | ion | | | | |
| Preparation of amual business developmen t plan of the Farmers collective | | | | | | | | | |
| Drudgery reduction: Improved Oil Extraction machines | | | | | | | | | |
| Operational /Revolving fund for the Farmers collective | | | | | | | | | |

| "Strengthening Adivasi Farm Women Self Help Cooperatives to Enable them Pursue Sustainable Liveli hoods |
|---|
| in Malkangiri & Kandhamal Districts of Odisha" |

| | | | IIIIviair | anyn c | | | 13111013 | | a | | |
|------------------------------|---------|-------|-----------|--------|----------|--|----------|--|---|------|--|
| 1. Knowledg Identificatio | ge Ma | nagen | nent | | | | | | | | |
| | | | | | | | | | | | |
| n of best | | | | | | | | | | | |
| practices | | | | | | | | | | | |
| Documentat | | | | | | | | | | | |
| ion of best | | | | | | | | | | | |
| practices | | | | | | | | | | | |
| Disseminati | | | | | | | | | | | |
| on of best | | | | | | | | | | | |
| practices | | | | | | | | | | | |
| YearlyData | | | | | | | | | | | |
| managemen | | | | | | | | | | | |
| t of | | | | | | | | | | | |
| producer | | | | | | | | | | | |
| group and | | | | | | | | | | | |
| federation | | | | | | | | | | | |
| Devand | | | | | | | | | | | |
| Managemen | | | | | | | | | | | |
| t of Project | | | | | | | | | | | |
| Website | | | | | | | | | | | |
| Village and | <u></u> | | | | | | | | | | |
| Project | | | | | | | | | | | |
| Display | | | | | | | | | | | |
| Board | | | | | | | | | | | |
| 6.Monitoring | 1 & FV | aluat | on | | <u> </u> | | | | | | |
| | JQLV | aruat | | | | | | | | | |
| Baseline | | | | | | | | | | | |
| survey | | | | | | | | | | | |
| Monthly/Qu | | | | | | | | | | | |
| rterly/Half | | | | | | | | | | | |
| yearly/Annu | | | | | | | | | | | |
| al | | | | | | | | | | | |
| monitoring | | | | | | | | | | | |
| of | | | | | | | | | | | |
| programme | | | | | | | | | | | |

| S | | | | | | |
|--|--|--|--|--|--|--|
| Halfyearly meeting of District level Project Monitoring committee | | | | | | |
| GramSava | | | | | | |

At the end of year 1, based on the experiences the schedule of activities for subsequent years shall be prepared.

c) Socialaudit

Social Audit would be conducted involving various stakeholders including the members of the Gram Sabha during the process of project implementation and at the end to access the impact.

- d) Development communication strategy Best practices
 - Process Documentation plan
 - Development of Printdocument
 - Development of Video document
 - Use of the print document in the internal training, workshops and sharing with visiting farmers and at the Annual Community Seed Fairs
 - Screening of video at the community meetings, workshops & trainings and events
 - Posting theVideo in Social Media
 - Use print and electronic media to publidze the success stories

e) Forward linkage initiatives

Thisproject envisages to strengthen the traditional farming systems to meet the present day food and nutrition needs of the communities. This project would bring in dignity to the local seeds and food production systems. The adivasi women farmers would design their actions first to produce enough food for the families in line with the traditional system. They would also produce quality local seeds and market them through their produce company. The ecologically grown products like Millets, aromatic paddy, red rice, pulses and tubers etc would be sent to market through the Producer Groups and that of the Producer Company. Here scope of forward linkage would be explored to market the surplus produces through ORMAS and other corporate networks.

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CHAPTER 6

Results framework- impact, outcomes and outputs

Project: Strengthening Adivasi Farm Women Self Help Cooperatives to Enable them Pursue Sustainable Livelihoods

Objective: The project would intervene with 3000 women farmers of Malkangiri & Kandhamal districts of Odisha to maximize their sustainable food production capabilities as well as increase family income by Rs 18,000 to 25,000 for 70% of participant women farmers from 3rd year onwards.

| Activity | Sub-Activi ty | Output | Outcomes |
|----------------------|---|---|---|
| Institution Building | Identification & training of CRP and paraprofessionals | 60 nos of trained CRPs and 20 nos of trained para-professional support implementation of crop plan | Expertise and services of more than 80 trained Resource Persons being utilized by farmers effectively |
| | Formation and strengthening of Producers Groups and Farmers Collective | 75 producers groups and 8 farmers collectives implement the planned agricultural activities at the community level | These groups emerge as strong community institutions to take up the issues related with sustainable agriculture and marketing. |
| | Formation and strengthening of SHG | Atleast 250 women SHGs strengthened to take up savings and credit activities | 60% of these SHGS emerge as a viable institution to take up other social issues apart from their regular savings and credit. |
| Capacity Building | Thematic training module development | 4 nos of thematic training modules guide the community resource persons in implementing the activities | These modules help CRPs and Farmers to expand their area and teach other farmers |
| | Training to CRP on Fundamental approach to Natural Farming | 60 CRPs lead the community process at village level. | Expertise and services of more than 60 trained Resource Persons being utilized by farmers effectively |

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| Training to P Professionals | | essionals implement activities under the | Expertise and services of more than 20 para professionals being utilized by farmers effectively |
|--|--|--|--|
| Practices of N | ers on the more food for on Package of sustainable m | womenfarmersgrow r their household in a nanner | Increased household production Additional income to the participating households. |
| Training to Fa Collective on interventions | livelihoods motivate thei | armer leaders r fellow farmers on stainable agriculture cal realities | The confidence of the farmer leaders increased and incremental income as stated earlier are achieved. |
| Training to th group leader formation, ma | son group unders | s of the producer stand the group | 60% groups able to manage their groups independently. |
| Training to w on record kee group activiti | eping and understand t | s of the SHG he group dynamics records maintained at | 50% groups manage their groups independently. |
| Training to P Group leader production, c storage, etc | s on Group practices like | aders sensitized on group production, d storage | 60% groups successfully practice group production, collection and storage, |
| Training to th collective lead marketing lin management management | ders on challenge/ris kage, data programme r , programme | s learn the scopes, ks of business, skill of nanagement etc. | 60% farmers collective successfully market the agriculture produces in their respective area. |
| Training on p production g | | armers package their factively and storage | Price of their produces increased |

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| | collection, storage, quality crontrol of agriculture produces, packaging, lebling, etc | it properly. | |
|--|---|---|--|
| | Training to PRI members | The PRI members sensitized on the issue related to agriculture for women, how to converge other govt. programmes which are suitable for sustainable agriculture. | These PRI members advocate and commit to make more Investments from other Govt. schemes for similar activities |
| | Exposure visits of CRPs to immersion sites | The CRPs visit innovative farms or farmers practicing sustainable agriculture | More farmers involved in the sustainable agriculture practice |
| | Exposure visit of para- professional to immersion sites | The PPs visit innovative farms or farmers practicing sustainable agriculture | More farmers involved in the sustainable agriculture practice |
| | Exposure visit of Community to immersion sites | The farmers visit innovative farms or farmers practicing sustainable agriculture | Crop intensity, crop variety, soil moisture increased in thefield. |
| Drudgery reduction of women farmers | Explore with women SHG members about the areas that increase the farming drudgery | 2000 farmers directly benefit from these tools. | At least 40% women report less drudgery in farm operations |
| | Introduce appropriate low cost hand-held tools and other equipments | At least 10% reduction of cost of cultivation (as cost of labour) in crops like paddy | With use of tools, equipment and machines, responsibilities for these tasks are shared by men also |
| Agricultureactivity | Household level crop planning | The CRPs prepare 80% farmers household plan | The crop intensity of the farmers increased and incremental income by reduced input cost |
| | Producer Group seed | 60% Producer Group, the CRPs | This practice helps to increase |

| | | ī | |
|----------------------------------|---|---|--|
| | exchange | facilitate the Seed exchange process | seed diversity and makes farmers self sufficient for seeds and incremental income by reduced input cost |
| | Conservation of traditional | 5% farmers engage in | The seed diversity increase and |
| | seeds | conservation of traditional seeds. | farmers are self sufficient |
| | Promotion of traditional | Atleast 600 farmers cultivate | The risk of crop loss reduced and |
| | paddy cultivation | traditional paddy following sustainable agriculture practices | incremental income by reduced input cost |
| | Promotion of traditional | Atleast 500 farmers take up | Household income increased and |
| | aromatic paddy cultivation | aromatic paddy cultivation | incremental input cost reduced and more income from sale |
| | | | proceeds achieved |
| | Promotion of pulses cultivation | Atleast 500 farmers take uppulses cultivation | The nutrition status of the participating households increased and incremental income by cost savings |
| | Promotion of millet based mixed cultivation | Atleast 500 households take up millet based mixed crop cultivation | The nutrition security and availability of the food at the household level increased and incremental income by reduced family expense cost |
| | Promotion of backyard garden | Atleast 200 households take up integrated back yard garden | The nutrition status of the participating households increased and incremental income by reduced family expense cost |
| | Line transplantation of paddy and millet | Atleast 500 farmers take up improved practices like transplantation of paddy and millet. | Adaptation skill enhanced and incremental income by reduced family expense cost |
| Adivasi Women Farmer Producer | Formation of adivasi women farmer Producer | All the above actions are being done through the Producer | Sustainable models of post project actions are in place |

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| Company | Company | Company of the women farmers | |
|---------|---|---|--|
| | Backward support from the Producer Company | The Producer Company explore the possibility of supporting the women farmer families to reduce cost of inputs through mass procurement and sharing of cost among the farm families | Access to market through quality, timely and low cost implements, etc |
| | Forward linkage support from the Producer Company | Collective marketing supports come handy and appropriation centers are managed by the producer company | Producer Companyexplore the forward markets, extend support price, facilitates grading & packaging equipments |

<u>CHAPTER 7</u>

Project monitoring and evaluation

7.1 MIS and input-output monitoring at various levels

This project would develop and manage a MS system to capture the progress, individual household progress, project progress, plans and achievements. The MIS would generate report about the total farmers supported under each of the activity in a given time period. The MIS systems would also get updated in the organization website (with separate page) where all the information like baseline, details of Mahila Kishan, staff action plan and progress, events etc would be uploaded.

Farmer level crop data would be collected in every crop season and get updated in the project MIS. Then the data would be analysed centrally and uploaded in the web. The challenges or risks would be captured systematically.

7.2 Review Mechanism

The review of the project would be conducted basically at two level-ORRISSA level and community level. At ORRISSA level, all the project staffs would meet once in every month to report the performance against plan and prepare next month action plan. There would be a central management team comprising of the Director and senior team members who would meet quarterly with the concerned project team and review the progress and discuss the challenges, opportunities, convergence etc.

At the community level, most of the operational reviews of the project would be taken place at the collective structures. The producer group meetings, the cluster collectives independently review their actions vis-a-vis the project allocation of funds and provisions on a regular basis in the gram panchayat level, the Farmer's collective also conduct their monthly meetings and review the progress of the CRPs and plan for next month. This collective would also approve the CRPs & PPs work-done report and forward to ORRISSA for releasing the fund. The project progress will be shared at Gram Sabha for review and suggestions

Social Audit:

Social Audit would be an another mechanism to review and track the progress of the project activities.

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CHAPTER 8

Budget estimates and financing plan

The project mainly aims at empowering the community to pursue sustainable agriculture practices, these would be facilitated following the approach of experience and orientations, workshops and trainings to the CRPs, Para-professionals and the community members. The financial estimates are proposed around these activity heads described below:

Institution building: Under this head it is proposed to work with 75 producer groups, 8 farmers collective and 250 SHGs would be strengthened in the proposed project area.

Capacity Building Under this head, the training module development cost, service charge to CRP and Para-professional and training cost to the CRPs, Para-professionals, women farmers, producer groups and farmers collective, SHGs would be covered.

Community Investment Support:

Capital investment required for building resource centres, sun drying platforms and seed processing centre building for the producer groups and farmers collective. Investments provisioned to document and facilitate exchange to mahila kishan to develop suitable scalable improved sustainable agriculture practices.

Very limited Investment for farm mechanization which reduces women' drudgery in farming operations and sustainable farming.

| Budget Summary | 2013-2014 | 2014-2015 | 2015-2016 | Total |
|-------------------------|---------------|---------------|--------------|---------------|
| (Agency) | | | | |
| | | - | - | 550,00000 |
| Programme Inception | 410,000.00 | | | |
| | | | 1,996,170.00 | 5,590,070.00 |
| Institution Building | 1,631,750.00 | 1,962,150.00 | | |
| | | | 2,805,720.00 | 12,013,120.00 |
| Capacity Building | 4,809,500.00 | 4,397,900.00 | | |
| Community hvestment | | | 2,220,000.00 | 10,643,000.00 |
| Support | 2,185,000.00 | 6,238,000.00 | | |
| | | 570,000.00 | 569,520.00 | 1,685,580.00 |
| Knowledge Management | 546,060.00 | | | |
| | | 623,000.00 | 923,000.00 | 2,104,000.00 |
| Monitoring & Evaluation | 558,000.00 | | | |
| | | 571,920.00 | 596,910.00 | 1,714,230.00 |
| Administration | 545,400.00 | | | |
| | | | | 34,300,000.00 |
| | 10,685,710.00 | 14,362,970.00 | 9,111,320.00 | |

The MKSP budget component analysis is provided in the following table:

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| The | detailed budget is pr | resented | | | | | | | | |
|-------|--|----------|---------------------------------|----------------------------|-----|-----------|------------|------------|------------|--------------|
| SL | Item Head | | Physical units p | Outlay lanned I Unit | | Unit cost | 1st year | 2nd year | 3rd year | T⊄al |
| | | Unit | 1st | 2nd | 3rd | | MKSP | MKSP | MKSP | |
| | Programme Budget | | | | | | | | | - |
| 1 | Programme Inception | | | | | | | | | |
| 1.1 | Mahila Kisan profiling | | 3000 | | | 50 | 150,000.00 | | | 150,000.00 |
| 1.2 | DPR Preparation | | | | | lumpsum | 60,000.00 | | | 200,000.00 |
| 1.3 | Technical protocols documentation | | | | | lumpsum | 100,000.00 | | | 100,000.00 |
| 1.4 | Value-chain Studies | | | | | lumpsum | 100,000.00 | | | 100,000.00 |
| А | Total of Programme Inception | | | | | | 410,000.00 | | · | 550,000.00 |
| 2 | Institution Building | | | | | | | | | |
| 2.1 | Mobilisation & Promotion of producer groups | | No.of produ cer groups | | | | | | | |
| 2.1.1 | Group level meetings i.e. 250 groups would have monthly meetings | Group | 250 | 250 | 250 | 750.00 | 187,500.00 | 187,500.00 | 187,500.00 | 562,500.00 |
| 2.1.2 | Producer group level monthly meetings i.e. 75 groups | Group | 75 | 75 | 75 | 750.00 | 56,250.00 | 56,250.00 | 56,250.00 | 168,750.00 |
| 2.1.3 | Provision for local travel for the group members | Person | 250 | 250 | 250 | 750.00 | 187,500.00 | 187,500.00 | 187,500.00 | 562,500.00 |
| | Sub total | | | | | | | 431,250.00 | 431,250.00 | 1,293,750.00 |
| | | | | | | | 431,250.00 | | | |
| 2.2 | Promotion of producer group federation | | | | | | | | | |

| 2.2.1 | Hal fyearly District level meetings of producers federation i. e. 2 districts | No | 4 | 4 | 4 | 20,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 240,000.00 |
|-------|--|-------------------------|----|----------|----|-----------|------------|------------|------------|--------------|
| 2.2.2 | Monthly meeting expenses | No of Month | 0 | 24 | 24 | 3,000.00 | - | 72,000.00 | 72,000.00 | 144,000.00 |
| 2.2.3 | Provision for local travel for the Producers federation members for approaching government offices, markets,etc | no of Federatio n | 0 | 2 | 2 | 5,000.00 | - | 10,000.00 | 10,000.00 | 20,000.00 |
| | sub total | | | | | | 80,000.00 | 162,000.00 | 162,000.00 | 404,000.00 |
| 2.3 | Management support to producer cooperative/s | | | <u> </u> | | _ | | | | |
| 2.3.1 | Field Coordinator (2 in Malkangiri and 1 in Kandhamal) @12000/- per month with 5% increment @12000 | No. of Month | 36 | 36 | 36 | 12,000.00 | 432,000.00 | 453,600.00 | 476,280.00 | 1,361,880.00 |
| 2.3.2 | Field level Accountants @ 9000/- Per month with 5% increment (2 nos) | No. of Month | 24 | 24 | 24 | 9,000.00 | 216,000.00 | 226,800.00 | 238,140.00 | 680,940.00 |
| 2.3.3 | Accompanier to the Producers Cooperative @ Rs. 5000 per month (1st year 5, Second, 8 and Third year 8 Accompanier) | No. of Month | 60 | 96 | 96 | 5,000.00 | 300,000.00 | 480,000.00 | 480,000.00 | 1,260,000.00 |
| 2.3.4 | Monthly expenditure (stationary, travel & other recurring expenditures - (1st year 5, Secont, 8 and Third year 8 Coop.) | No. of Month | 60 | 96 | 96 | 1,000.00 | 60,000.00 | 96,000.00 | 96,000.00 | 252,000.00 |
| 2.3.5 | Resource person support for processing, quality control & marketing strategies | Per Day | 45 | 45 | 45 | 2,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 337,500.00 |

| | sub total | | | | | | 1,120,500.00 | 1,368,900.00 | 1,402,920.00 | 3,892,320.00 |
|-----|--|-------------------|---|---|---|------------|--------------|--------------|--------------|--------------|
| В | Total of Institution | | | | | | 1,120,500.00 | 1,962,150.00 | 1996,17000 | 5,590,070.00 |
| D | Building | | | | | | 1,631,750.00 | ,902,130.00 | | 5,594070.00 |
| 3 | Capacity Building | | | | | | | | | |
| 3.1 | Thematic training modules development and print (pictorial presentation with art work and oriya text hard bound primer development - Trainers Manual (sustainable agril comprehensive advisory) | No. of Modules | 4 | | | 60,000.00 | 240,000.00 | | | 240,000.00 |
| | Pretesting of the primer | No | 4 | | | 10,000.00 | 40,000.00 | | | 40,000.00 |
| | Printing 100 sets each | Set | 4 | | | 80,000.00 | 320,000.00 | | | 320,000.00 |
| | Posters 3000 | No | 4 | | | 15,000.00 | 60,000.00 | | | 60,000.00 |
| | Flip charts 100 set | No | 4 | | | 30,000.00 | 120,000.00 | | | 120,000.00 |
| 3.2 | Training module development : audio-visual Short films 2 nos | No | | 1 | 1 | 300,000.00 | - | 300,000.00 | 300,000.00 | 600,000.00 |
| 3.3 | Training equipment & material as per schedule | No | | | | | | | | - |
| | TV with VCD for the Women Prodeacer Cooperatives | No | 4 | 4 | | 20,000.00 | 80,000.00 | 80,000.00 | - | 160,000.00 |
| | Small digital camera for the Women Producer Cooperatives | No | 4 | 4 | | 7,000.00 | 28,000.00 | 28,000.00 | _ | 56,000.00 |
| | White board for the Women Prodeccer Cooperatives | No | 4 | 4 | | 3,000.00 | 12,000.00 | 12,000.00 | _ | 24,000.00 |
| | Small public address systems for the Women Prodcucer Cooperatives | No | 4 | 4 | | 3,000.00 | 12,000.00 | 12,000.00 | | 24,000.00 |

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| | Long siting mat for the | | - | · · · · · · · · · · · · · · · · · · · | ĺ | - <u>;</u> | | | | 24,000.00 |
|-----|--|----------|----|---------------------------------------|----|------------|------------------|---|------------|------------|
| | Women Prodeucer | | | | | 3,000.00 | | | | 24,000.00 |
| | Cooperatives | No | 4 | 4 | | -, | 12,000.00 | 12,000.00 | - | |
| | Solar lanteens for the Women | i | | 1 | | | | | | 80,000.00 |
| | Producer Cooperatives | No | 4 | 4 | ļ | 10,000.00 | 40,000.00 | 40,000.00 | - | |
| | Cooking utensils for the | | | | | | | | | 80,000.00 |
| | Women Prodaucer | | | | | 10,000.00 | 10.000.00 | 10,000,00 | | |
| | Cooperatives | No | 4 | 4 | | | 40,000.00 | 40,000.00 | - | |
| | Training to CRP (60no) on | Batch | 8 | 8 | 4 | 25 250 00 | 202,000.00 | 202,000.00 | 101,000.00 | 505,000.00 |
| | Fundamental approach to Natural Farming | | | | | 25,250.00 | 202,000.00 | | | |
| | (conservation principles with | | | | | | | | | |
| | improved low cost techniques | | | | | | | | | |
| | enriching soil nutrients, | | | | | | | | | |
| | bene ficial pests, water | | | | | | | | | |
| | conservation and crop | | | | | | | | | |
| | combition with NPM on dry land locations) | | | | | | | | | |
| | i. Rs 250 per head per day | | | | | | | | | |
| | for food & accomodantion x | | | | | | | | | |
| | 15 participants x 3 days = Rs. 11250.00 | | | | | | | | | |
| | ii. Rs. 4000 per day for the | | | | | | | | | |
| | Resource Person x 3 days x 1 | | | | | | | | | |
| | RPs = Rs. 12000.00 | | | | | | | | | |
| | iii. Rs. 200 for stationary & | | | | | | | | | |
| 2.4 | local travel per participants x | | | | | | | | | |
| 3.4 | 15 persons = Rs. 3000.00 | | 45 | 45 | 45 | | | 112 500 00 | 112 500 00 | 227 500 00 |
| | Field level handholding capacity building support to | | 45 | 45 | 45 | 2,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 337,500.00 |
| | the Producer Groups and | | | | | 2,300.00 | 112,300.00 | | | |
| | Cooperatives by professional | | | | | | | | | |
| | experience holders | Per Day | | | | | | | | |
| | Health (Animal, Crop & | | | 1 | | | | | | - |
| | Human) | | | <u> </u> | ļ | | | | | |
| | Training to Para | Batch | 2 | 2 | 2 | 21.000.00 | 10 000 00 | 62,000.00 | 62,000.00 | 186,000.00 |
| | Professionals 20no | | | | | 31,000.00 | 62,000.00 | | | |
| 3.5 | i. Rs 250 per head per day for food & accomodantion x | | | | | | | | | |
| 5.5 | | <u> </u> | _! | | l | <u> </u> | <u> </u> | <u>, </u> | | |

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| · | | | | | | | | | |
|-----|---|----|-----|------|----------|------------|---|---|--|
| | 20 participants x 3 days = Rs. 15000.00 ii. Rs. 4000 per day for the Resource Person(travel, lodging/boarding & Resource Person Fee x 3 days x 1 RPs = Rs. 12000.00 iii. Rs. 200 for stationary & local travel per participants x20 persons = Rs. 4000.00 | | | | | | | | |
| 3.6 | Training to the Tribal women health and agriculture self- help cooperative leaders on health management under Chahali Health centre | No | 25 | 25 | 1,000.00 | 25,000.00 | 25,000.00 | - | 50,000.00 |
| | Food & Nutrition Security | | | | | | | | - |
| 3.7 | Training to Women Farmer Leaders i.e. Atleast two phases of village based on the field training on Package of Practices of NPM in millet farming, vegetable nursery & mix crop (including the cost of RPs their travel and materials and other incidental costs) 30 participant per batch | No | 100 | 100 | 3,000.00 | 300,000.00 | 300,000.00 | - | 600,000.00 |
| | Livelihood Institution | | | | | | - | - | - |
| | Building | | | 1.00 | | - | 4 + + + + + + + + + + + + + + + + + + + | | A O O O O O O O O O O O O O O O O O O O |
| 3.8 | Training to Cooperative leaders on livelihoods interventions(15 from each cooperative) | No | 120 | 120 | 1,200.00 | 144,000.00 | 144,000.00 | - | 288,000.00 |
| 3.9 | Training to the Producers group leaders on formation, management | No | 150 | 150 | 1,200.00 | 180,000.00 | 180,000.00 | - | 360,000.00 |

| 3.10 | Training to women SHGs at the village level (on record keeping and group activities) 30 participant per batch (two from eachWSHG) | No | 500 | 500 | | 700.00 | 350,000.00 | 350,000.00 | - | 700,000.00 |
|------|---|-------|-----|-----|-----|-----------|------------|------------|------------|------------|
| | Value Chain Marketing | | | | | | | - | - | - |
| 3.11 | Training to Producer Group leaders on Group production, collection, storage, etc | No | 225 | 225 | 225 | 1,000.00 | 225,000.00 | 225,000.00 | 225,000.00 | 675,000.00 |
| 3.12 | Training to the Producers Federation leaders on marketing linkage, data management, programme management (planning/monitoring etc) | No | 60 | 60 | 60 | 2,250.00 | 135,000.00 | 135,000.00 | 135,000.00 | 405,000.00 |
| 3.13 | Training on post production group collection, storage, quality crontrol of agriculture produces, packaging, lebling, etc | No | 200 | 200 | 100 | 900.00 | 180,000.00 | 180,000.00 | 90,000.00 | 450,000.00 |
| 3.14 | Training to PRI members | Batch | 7 | 7 | 7 | 16,000.00 | 112,000.00 | 112,000.00 | 112,000.00 | 336,000.00 |
| 3.15 | Exposure visits of CRPs to immersion sites | No | 60 | 60 | 60 | 2,000.00 | 120,000.00 | 120,000.00 | 120,000.00 | 360,000.00 |
| 3.16 | Exposure visit of para- professional to immersion sites | No | 20 | 20 | 20 | 2,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 120,000.00 |
| 3.17 | Exposure visit of Community to immersion sites (groups) | No | 250 | 250 | | 1,000.00 | 250,000.00 | 250,000.00 | - | 500,000.00 |

| | · | i | | | r | | <u>, </u> | | |
|--|---|--|---|--|--|---|---|---|---|
| 5% increment (Excluding the resource fee received by them | | 60 | 60 | 60 | 1,200.00 | 864,000.00 | 907,200.00 | 952,560.00 | 2,723,760.00 |
| working days including travel | | | | | | | | | |
| • | N CDD | | | | | | | | |
| | NO CRP | 20 | 20 | 20 | | | 520,200,00 | 555 660 00 | 1,588,860.00 |
| professionals with 5% increment (Excluding the | | 20 | 20 | 20 | 2,100.00 | 504,000.00 | 529,200.00 | 555,000.00 | 1,388,800.00 |
| | No PP | | | | | | | | |
| | NOTI | | | | | | 4 397 900 00 | 2805 72000 | 12,013,120.00 |
| Total Capapianty Durang | | | | | | 4,809,500.00 | | | 12,013,120.00 |
| Community Investment Support | | | | | | | | | |
| Community Infrastructure | | | Ì | İ | | | | | |
| Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq ft x 500 sq. ft | No | 2 | 4 | 2 | 300,000.00 | 600,000.00 | 1,200,000.00 | 600,000.00 | 2,400,000.00 |
| Sun Drying flat forms for women producer groups | No | 20 | 20 | 20 | 15,000.00 | 300,000.00 | 300,000.00 | 300,000.00 | 900,000.00 |
| Seed processing centre building structure 1600 sq.ft | NO | | 2 | | 603,000.00 | | 1,206,000.00 | - | 1,206,000.00 |
| Sub total | | | | | | | 2,706,000.00 | 900,000.00 | 4,506,000.00 |
| | | | ļ | | | 900,000.00 | | | |
| Inputs to the mahila kisan (grant /subsidy/full loan) | | | | | | | | | |
| Seed support to the women producer groups in the form of inputs (local variety aromatic paddy, pulses, millet opions & uppotchlo | | 75 | 75 | | 2,500.00 | 187,500.00 | 187,500.00 | - | 375,000.00 |
| seeds) | Group | | | | | | | | |
| | resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a month Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers) Total Capapacity Building Community Investment Support Community Infrastructure Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq ft x 500 sq. ft Sun Drying flat forms for women producer groups Seed processing centre building structure 1600 sq.ft Sub total Inputs to the mahila kisan (grant/subsidy/full loan) Seed support to the women producer groups in the form of inputs (local variety aromatic paddy, pulses, millet, spices & vegetable | 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a monthNo CRPService charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No PPTotal Capapacity BuildingImage: Community Investment SupportNo PPCommunity Investment SupportImage: Community InfrastructureImage: Community InfrastructureResource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq ft x 500 sq. ftNoSun Drying flat forms for women producer groupsNoSeed processing centre building structure 1600 sq.ftNOSub totalImage: Community Infrastructure supportSub totalImage: Community Infrastructure producer groups in the form of inputs (local variety aromatic paddy, pulses, millet, spices & vegetable | 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a monthNo CRPService charge to para- professionals with 5% increment (Excluding the resource fee received by them as trainers)20Total Capapacity Building20Community Investment Support20Community Investment Support20Service Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq ft x 500 sq. ft20Sup Drying flat forms for women producer groups20No20Seed processing centre building structure 1600 sq.ft20Sub total20Seed support to the women producer groups in the form of inputs (local variety aromatic pady, pulses, millet, spices & vegetable75 | 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a monthNo CRPService charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)2020Total Capapacity BuldingImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureCommunity InfrastructureImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureSupportImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureSupportImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureSupportImage: Community InfrastructureImage: Community InfrastructureImage: Community InfrastructureSun Drying flat forms for women producer groups2020NoImage: Community Infrastructure 1600 sq.ftImage: Community Infrastructure 1600 sq.ftSub totalImage: Community Infrastructure 1600 sq.ftImage: Community Infrastructure 1600 sq.ftSub totalImage: Community Infrastructure 1600 sq.ftImage: Community Infrastructure 1600 sq.ftSub totalImage: Community Infrastructure 1600 sq.ftImage: Community Infrastructure 1600 sq.ftSeed support to the women producer groups in the form of inputs (local variety aromatic paddy, pulses, millet, spices & vegetableImage: Community Infrastructure | 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximum in a monthNo CRPService charge to para- pro fissionals with 5% increment (Excluding the resource fee received by them as trainers)2020Total Capapacity BuildingNo PP2020Total Capapacity BuildingNo PP2020Community Investment SupportNo PP2020Community Infrastructure11Resource Centre for the Producer Cooperatives i.e. fons. @ Rs. 800 per sq ft x 500 sq. ft2020Sun Drying flatforms for women producer groupsNo2020Seed processing centre building structure 1600 sq. ftNO220Sub total1111Seed support to the women producer groups in the form of inputs (local variety aromatic paddy, pulses, millet, spices & vegetable7575 | 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a month1,200.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as trainers)202020Total Capapacity Building20202,100.00Total Capapacity Building20202,100.00Community Investment Support20202,100.00Community Investment Support202020Community Infrastructure242Resource Centre for the Producer Cooperatives i.e. fons. @ Rs. 800 per sq ft x 500 sq. ft202020Sun Drying flat forms for women producer groupsNo202020Sub total202020603,000.00Seed support to the women producer groups in the form of inputs (local variety aromatic (paddy, pulses, millet, spices & vegetable75752,500.00 | 5% increment (Excluding the resource & received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a monthNo CRP1,200.00864,000.00Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)2020202,100.00504,000.00Total Capapacity BuildingImage: Community Investment SupportImage: Community Investment No PPImage: Community Investment NoImage: Community InfrastructureImage: C | 5% increment (Excluding the resource &e raceived by them as trainers)@ Rs. 20 per working days including travel costs x 6 days maximum in a monthNo CRP1,200.00864,000.00Service charge to para- pro fessionals with 5% increment (Excluding the resource &e raceived by them as trainers)No CRP2020202,100.00504,000.00529,200.00Total Capapacity BuildingImage: Capapacity BuildingCommunity Investment SupportImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingCommunity Investment SupportImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingSupportImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity BuildingSupportImage: Capapacity BuildingImage: Capapacity BuildingImage: Capapacity Building< | 5% increment (Excluding the resource fie received by then as trainers)@ Rs. 200 per working days including travel costs x 6 days maximum in month No CRP 20 20 20 21,00.00 504,000.00 529,200.00 555,660.00 Service charge to paraprotex for the resource fie received by then as trainers) No CRP 20 20 20 21,00.00 504,000.00 529,200.00 555,660.00 Total Capapacity Building 20 20 20 20 2,100.00 504,000.00 529,200.00 2805,720.00 Community Investment No PP 20 20 20 2,100.00 4,899,500.00 4,899,500.00 2805,720.00 Community Investment Image: Solid Strain Strainers) Image: Solid Strainers Solid Strainers 20 </td |

| 4.2.2 | | , | 75 | 75 | | | | 75,000.00 | - | 150,000.00 |
|-------|--|-------------|-------------|----------|----------|------------|--------------|------------------------------------|--------------|---------------|
| | provision for purch asing | | | | | 1,000.00 | 75,000.00 | | | , 0 |
| | materials for green manuring | | | | | | | | | |
| | & preparation of non | | | | | | | | | |
| | pesticide pest repellant for | Crown | | | | | | | | |
| 4.2.3 | the producer groups Drudgery Reduction input for | Group | 75 | 75 | | <u> </u> | <u> </u> | 187,500.00 | | 375,000.00 |
| 1.2.5 | farming (mechanical hand tools like Wider, Sprayer, | | 15 | 15 | | 2,500.00 | 187,500.00 | 107,500.00 | | 575,000.00 |
| | trench Hoe and other hand tools) to producer groups | Group | | | | | | | | |
| | | | | | | | | 450,000.00 | | 900,000.00 |
| 4.2 | Sub total | | | <u> </u> | | | 450,000.00 | | | |
| 4.3 | Inputs to producer groups/ federation | | | | | | | | | |
| | (grant /subsidy/full loan) | | | | | | | | | |
| 4.3.1 | Seed production & processing facility | No | | 2 | | 861,000.00 | - | 1,722,000.00 | - | 1,722,000.00 |
| 4.3.2 | Provision for annual business development plan of the Producers cooperatives | No Group | 5 | 8 | 8 | 15,000.00 | 75,000.00 | 120,000.00 | 120,000.00 | 315,000.00 |
| 4.3.3 | Drudgery reduction: Improved Oil Extraction machines | No | 4 | 4 | 4 | 10,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 120,000.00 |
| 4.3.4 | Sales promotion | No | 1 | 4 | 2 | 20,000.00 | 20,000.00 | 80,000.00 | 40,000.00 | 140,000.00 |
| [] | | 110 | | <u> </u> | | 20,000.00 | 20,000.00 | 1,962,000.00 | 200,000.00 | 2,297,000.00 |
| | Sub total | | | | _ | | 135,000.00 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 200,000100 | |
| 4.4 | Operational/Revolving fund | Per | 5 | 8 | 8 | | | 1,120,000.00 | 1,120,000.00 | 2,940,000.00 |
| | for the producer cooperative | Group | | | | 140,000.00 | 700,000.00 | | | 10 (42 000 00 |
| | Total of Community Investment support | | | | | | 2,185,000.00 | 6,238,000.00 | 2,220,000.00 | 10,643,000.00 |
| 5 | Knowledge Management | | | | | | | | | |
| | Identification of best | | Lumps | | <u> </u> | <u> </u> | <u> </u> | 100,000.00 | 100,000.00 | 300,000.00 |
| 5.1 | practices | | um | | | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 230,000.00 |
| 5.2 | Documentation of best practices | | Lumps um | | | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 450,000.00 |

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| 5.3 | Dissemination of best practices | | Lumps um | | | 140,000.00 | | 140,000.00 | 140,000.00 | 280,000.00 |
|---------------|--|--------------|-------------|----|----|------------|------------|------------|------------|--------------|
| 5.4 | Yearly Dat a management (MIS) i.e. taking base as 75 Producer Group/8 SelfHelp Cooperatives | | 75 | 75 | 75 | 2,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 450,000.00 |
| 5.5 | Dev and Management of Project Website | LS | | | | | 100,000.00 | 30,000.00 | 29,520.00 | 159,520.00 |
| 5.6 | Village and Project Display Board | Per Board | 49 | | | 940.00 | 46,060.00 | | | 46,060.00 |
| E | Total of Knowledge | | | | | | 546,060.00 | 570,000.00 | 569,520.00 | 1,685,580.00 |
| · | Management | | | | | | 540,000.00 | | | |
| 6 | Monitoring & Evaluation | | 3000 | | | | | | | 300,000.00 |
| 6.1 | Baseline survey | HH | 5000 | | | 100.00 | 300,000.00 | | | 500,000.00 |
| 6.2 | Endline survey | HH | 1500 | | | 150.00 | | - | 225,000.00 | 225,000.00 |
| 6.3 | Monthly/Qurterly/Hal fye arly/ Annual monitoring of programmes | Month | 12 | 12 | 12 | 12,000.00 | 144,000.00 | 144,000.00 | 144,000.00 | 432,000.00 |
| 6.4 | Halfyearly meeting of District level Project Monitoring committee | No | 4 | 4 | 4 | 7,500.00 | 30,000.00 | 30,000.00 | 30,000.00 | 90,000.00 |
| 6.5 | Independent evaluation studies(Mid-term & End term) | No | | 1 | 1 | 300,000.00 | - | 225,000.00 | 300,000.00 | 525,000.00 |
| 6.6 | Gram Sava | 2 | 14 | 14 | 14 | 3,000.00 | 84,000.00 | 84,000.00 | 84,000.00 | 252,000.00 |
| 6.7 | Social Audit | No | | 7 | 7 | 20,000.00 | - | 140,000.00 | 140,000.00 | 280,000.00 |
| | Total of Monitoring & | | | | | | 559 000 00 | 623,000.00 | 923,000.00 | 2,104,000.00 |
| F 7 | Management Administration cost | | | | | | 558,000.00 | | | |
| 7.1 | Project Coordinator (1) with 5% annual increment | Month | 12 | 12 | 12 | 22,000.00 | 264,000.00 | 277,200.00 | 291,060.00 | 832,260.00 |
| 7.2 | Hon. To Accountant (1) with 5% annual increment | Month | 12 | 12 | 12 | 10,000.00 | 120,000.00 | 126,000.00 | 132,300.00 | 378,300.00 |

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| 7.3 | Transport, Travel & Coordination with 5% annual increment | Month | 12 | 12 | 12 | 6,000.00 | 72,000.00 | 75,600.00 | 79,380.00 | 226,980.00 |
|---------|---|------------|-------|----------|----------|----------|---------------|---------------|--------------|---------------|
| 7.4 | Printing & Stationery | Month | 12 | 12 | 12 | 3,400.00 | 40,800.00 | 42,840.00 | 44,982.00 | 128,622.00 |
| 7.5 | Telephone, Internet and Postage | Month | 12 | 12 | 12 | 2,800.00 | 33,600.00 | 35,280.00 | 34,188.00 | 103,068.00 |
| 7.6 | Audit Expenses | | LS | LS | LS | | 15,000.00 | 15,000.00 | 15,000.00 | 45,000.00 |
| | Total of Administration | | | | | | 545,400.00 | 571,920.00 | 596,910.00 | 1,714,230.00 |
| | Grant Total | | | | | | 10,685,710.00 | 14,362,970.00 | 9,111,320.00 | 34,300,000.00 |
| Total | Intervention Cost | | | 34,30 | 0,000.00 | | | | | |
| Distrib | oution of costs across sources | | | | | | | | | |
| State G | Government of Odisha Contribu | tion (25%) | i | 8,57 | 5,000.00 | _ | | | | |
| Grant | Requested from MKSP (75%) | | 25,72 | 5,000.00 | | | | | | |

| L | Item Head | | | | Unit cost | lst year | 2nd year | 3rd year | Tal | Central Share (Rs) | State/PIA Share/ Other funding agency (Rs) | |
|-------|--|------------|---|-----|--------------|-----------------|-------------|-------------|-------------|-----------------------|---|-------------|
| | | Unit | 1st | 2nd | 3rd | | MKSP | MKSP | MKSP | | | |
| | Programme Budget | | | | | | | | | - | | |
| 1 | Programme Inception | | | | | | | | | | | |
| 1.1 | Mahila Kisan profiling | | 3000 | | | 50 | 1,50,000.00 | | | 1,50,000.00 | 1,12,500.00 | 37,500.00 |
| 1.2 | DPR Preparation | | | | | lum psu m | 2,00,000.00 | | | 2,00,000.00 | 1,50,000.00 | 50,000.00 |
| 1.3 | Technical protocols documentation | | | | | lum psu m | 1,00,000.00 | | | 1,00,000.00 | 75,000.00 | 25,000.00 |
| 1.4 | Value-chain Studies | | | | | lum psu m | 1,00,000.00 | | | 1,00,000.00 | 75,000.00 | 25,000.00 |
| A | Total of Programme Inception | | | | | | 5,50,000.00 | - | | 5,50,000.00 | 4,12,500.00 | 1,37,500.00 |
| | Malkangiri District | | | | | | | | | | | |
| 2 | Institution Building | | | | | | | | | | - | - |
| 2.1 | Mobilisation & Promotion of producer groups | | No.o f prod ucer grou ps | | | | | | | | - | - |
| 2.1.1 | Group level meetings i.e. 250 groups would have monthly meetings | Grou p | 184 | 184 | 184 | 750. 00 | 1,38,000.00 | 1,38,000.00 | 1,38,000.00 | 4,14,000.00 | 3,10,500.00 | 1,03,500.00 |
| 2.1.2 | Producer group level monthly meetings i.e. 75 groups | Grou p | 55 | 55 | 55 | 750. 00 | 41,250.00 | 41,250.00 | 41,250.00 | 1,23,750.00 | 92,812.50 | 30,937.50 |
| 2.1.3 | Provision for local travel for the group | Perso n | 184 | 184 | 184 | 750. | 1,38,000.00 | 1,38,000.00 | 1,38,000.00 | 4,14,000.00 | 3,10,500.00 | 1,03,500.00 |

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| | members | | | | | 00 | | | | | | |
|-------|---|-------------------------|----|----|----|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Sub total | | | | | 00 | | | | | | |
| | Sub lota | | | | | | 3,17,250.00 | 3,17,250.00 | 3,17,250.00 | 9,51,750.00 | 7,13,812.50 | 2,37,937.50 |
| 2.2 | Promotion of producer group federation | | | | | | 3,17,230.00 | 3,17,230.00 | 3,17,250.00 | 7,51,750.00 | - | 2,31,731.30 |
| 2.2.1 | Hal fyearly District level meetings of producers federation i. e. 2 districts | No | 2 | 2 | 2 | 20,0 00.0 0 | 40,000.00 | 40,000.00 | 40,000.00 | 1,20,000.00 | 90,000.00 | 30,000.00 |
| 2.2.2 | Monthly meeting expenses | No of Mont h | 0 | 12 | 12 | 3,00 0.00 | - | 36,000.00 | 36,000.00 | 72,000.00 | 54,000.00 | 18,000.00 |
| 2.2.3 | Provision for local travel for the Producers federation members for approaching government offices, markets,etc | no of Feder ation | 0 | 1 | 1 | 5,00 0.00 | - | 5,000.00 | 5,000.00 | 10,000.00 | 7,500.00 | 2,500.00 |
| | sub total | | | | | | | | | | | |
| | | | | | | | 40,000.00 | 81,000.00 | 81,000.00 | 2,02,000.00 | 1,51,500.00 | 50,500.00 |
| 2.3 | Management support to producer cooperative/s | | | | | | | | | | - | - |
| 2.3.1 | Field Coordinator (2 in Malkangiri and 1 in Kandhamal) @12000/- per month with 5% increment @12000 | No. of Mont h | 24 | 24 | 24 | 12,0 00.0 0 | 2,88,000.00 | 3,02,400.00 | 3,17,520.00 | 9,07,920.00 | 6,80,940.00 | 2,26,980.00 |
| 2.3.2 | Field level Accountants @ 9000/- Per month with 5% increment (2 nos) | No. of Mont h | 12 | 12 | 12 | 9,00 0.00 | 1,08,000.00 | 1,13,400.00 | 1,19,070.00 | 3,40,470.00 | 2,55,352.50 | 85,117.50 |
| 2.3.3 | Accompanier to the Producers Cooperative @ Rs. 5000 per month (1st year 5, Second, 8 and Third year 8 Accompanier) | No. of Mont h | 36 | 60 | 60 | 5,00 0.00 | 1,80,000.00 | 3,00,000.00 | 3,00,000.00 | 7,80,000.00 | 5,85,000.00 | 1,95,000.00 |

| 2.3.4 | Monthly expenditure (stationary, travel & other recurring expenditures- (1st year 5, Secont, 8 and Third year 8 Coop.) | No. of Mont h | 36 | 60 | 60 | 1,00 0.00 | 36,000.00 | 60,000.00 | 60,000.00 | 1,56,000.00 | 1,17,000.00 | 39,000.00 |
|-------|--|--------------------------|----|----|----|-------------------|--------------|--------------|--------------|--------------|--------------|-------------|
| 2.3.5 | Resource person support for processing, quality control & | Per Day | 33 | 33 | 33 | 2,50 0.00 | 82,500.00 | 82,500.00 | 82,500.00 | 2,47,500.00 | 1,85,625.00 | |
| | marketing strategies | | | | | | | | | | | 61,875.00 |
| | sub total | | | | | | 6,94,500.00 | 8,58,300.00 | 8,79,090.00 | 24,31,890.00 | 18,23,917.50 | 6,07,972.50 |
| В | Total of Institution | | | | | | 0,94,300.00 | 8,38,300.00 | 8,79,090.00 | 24,51,890.00 | 18,25,917.50 | 0,07,972.30 |
| D | Building | | | | | | 10,51,750.00 | 12,56,550.00 | 12,77,340.00 | 35,85,640.00 | 26,89,230.00 | 8,96,410.00 |
| 3 | Capacity Building | | | | | | | | | | - | - |
| 3.1 | Thematic training modules development and print (pictorial presentation with art work and oriya text hard bound primer development - Trainers Manual (sustainable agril comprehensive advisory) | No. of Modu les | 3 | | | 60,0 00.0 0 | 1,80,000.00 | | | 1,80,000.00 | 1,35,000.00 | 45,000.00 |
| | Pretesting of the primer | No | 3 | | | 10,0 00.0 0 | 30,000.00 | | | 30,000.00 | 22,500.00 | 7,500.00 |
| | Printing 100 sets each | Set | 3 | | | 80,0 00.0 0 | 2,40,000.00 | | | 2,40,000.00 | 1,80,000.00 | 60,000.00 |
| | Posters 3000 | No | 3 | | | 15,0 00.0 0 | 45,000.00 | | | 45,000.00 | 33,750.00 | 11,250.00 |
| | Flip charts 100 set | No | 3 | | | 30,0 | 90,000.00 | | | 90,000.00 | 67,500.00 | 22,500.00 |

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| | | | | | | 00.0 | | | | | | |
|-----|---|-------|---|---|---|-------------------|-------------|-------------|-----------|-------------|-------------|-----------|
| | | | | 1 | | 0 | | 1 | | | | |
| | Training module development : audio- | | | 1 | | 3,00 ,000 | - | 3,00,000.00 | - | 3,00,000.00 | 2,25,000.00 | |
| 3.2 | visual Short films 2 nos | No | | | | .00 | | | | | 1 | 75,000.00 |
| 3.3 | Training equipment & material as per schedule | No | | | | | | | | - | - | - |
| | TV with VCD for the Women Producer | | | | | 20,0 00.0 | | | | 1,20,000.00 | 90,000.00 | |
| | Cooperatives | No | 3 | 3 | | 0 | 60,000.00 | 60,000.00 | - | | | 30,000.00 |
| | Small digital camera for the Women Prodcucer Cooperatives | No | 3 | 3 | | 7,00 0.00 | 21,000.00 | 21,000.00 | _ | 42,000.00 | 31,500.00 | 10,500.00 |
| | White board for the Women Producer Cooperatives | No | 3 | 3 | | 3,00 | 9,000.00 | 9,000.00 | | 18,000.00 | 13,500.00 | 4,500.00 |
| | Small public address systems for the Women Producer Cooperatives | No | 3 | 3 | | 3,00 | 9,000.00 | 9,000.00 | | 18,000.00 | 13,500.00 | 4,500.00 |
| | Long siting mat for the Women Prodeucer Cooperatives | No | 3 | 3 | | 3,00 0.00 | 9,000.00 | 9,000.00 | - | 18,000.00 | 13,500.00 | 4,500.00 |
| | Solar lanteens for the Women Producer | | | | | 10,0 00.0 | | | | 60,000.00 | 45,000.00 | |
| | Cooperatives | No | 3 | 3 | | 0 | 30,000.00 | 30,000.00 | - | | | 15,000.00 |
| | Cooking utensils for the Women Producer | | | | | 10,0 00.0 | | | | 60,000.00 | 45,000.00 | |
| | Cooperatives | No | 3 | 3 | | 0 | 30,000.00 | 30,000.00 | | | | 15,000.00 |
| | Training to CRP (60no) on Fundamental approach to Natural Farming (conservation | Batch | 6 | 6 | 3 | 25,2 50.0 0 | 1,51,500.00 | 1,51,500.00 | 75,750.00 | 3,78,750.00 | 2,84,062.50 | |
| | principles with | | | | | | | | | | | |
| 3.4 | improved low cost techniques enriching | | | | | | | | | | | 94,687.50 |

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| | soil nutrients, beneficial | | 1 | 1 | ĺ | | | | | | | |
|-----|---|----------|----------|----------|----|--------------|-----------|-----------|-----------|-------------|-------------|-----------|
| | pests, water | | | | | | | | | | | |
| | conservation and crop | | | | | | | | | | | |
| | combition with NPM on | | | | | | | | | | | |
| | dry land locations) i. Rs 250 per head per | | | | | | | | | | | |
| | day for food & accomodantion x 15 | | | | | | | | | | | |
| | participants x 3 days = Rs. 11250.00 | | | | | | | | | | | |
| | ii. Rs. 4000 per day for the Resource Person x 3 | | | | | | | | | | | |
| | days x 1 RPs = Rs. 12000.00 | | | | | | | | | | | |
| | iii. Rs. 200 for | | | | | | | | | | | |
| | stationary & local travel | | | | | | | | | | | |
| | per participants x 15 persons = Rs. 3000.00 | | | | | | | | | | | |
| | Field level handholding | | 33 | 33 | 33 | | | | | | | |
| | capacity building support to the Producer | | | | | 2,50 0.00 | 82,500.00 | 82,500.00 | 82,500.00 | 2,47,500.00 | 1,85,625.00 | |
| | Groups and | | | | | | | | | | | |
| | Cooperatives by | | | | | | | | | | | |
| | professional experience | Per | | | | | | | | | | (1.075.00 |
| | holders | Day | | | | | | 1 | ļ | | | 61,875.00 |
| | Health (Animal, Crop | | | | | | | | | | | |
| | <u>& Human)</u> Training to Para | Batch | 1 | 1 | 1 | <u> </u> | | | | - | - | |
| | Professionals 20no | Daten | 1 | 1 | 1 | 31,0 | 31,000.00 | 31,000.00 | 31,000.00 | 93,000.00 | 69,750.00 | |
| | i. Rs 250 per head per day for food & | | | | | 00.0 0 | | | | | | |
| | accomodantion x 20 | | | | | | | | | | | |
| | participants x 3 days = Rs. 15000.00 | | | | | | | | | | | |
| | ii. Rs. 4000 per day for | | | | | | | | | | | |
| | the Resource Person(travel, | | | | | | | | | | | |
| | lodging/boarding & | | | | | | | | | | | |
| | Resource Person Fee x | | | | | | | | | | | |
| 3.5 | 3 days x 1 RPs = Rs. | <u> </u> | <u> </u> | <u> </u> | | <u> </u> | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | 23,250.00 |

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| | 12000.00 iii. Rs. 200 for stationary & local travel per participants x20 persons = Rs. 4000.00 | | | | | | | | | | |
|-----|---|----|-----|------|--------------|-------------|-------------|---|-------------|-------------|-------------|
| 3.6 | Training to the Tribal women health and agriculture self-help cooperative leaders on health management under Chahali Health centre | No | 0 | 0 | 1,00 0.00 | - | | - | - | - | |
| 5.0 | Food & Nutrition | | | | <u> </u> | | | | <u> </u> | | |
| | Security | | | | | | | | - | _ | - |
| 3.7 | Training to Women Farmer Leaders i.e. Atleast two phases of village based on the field training on Package of Practices of NPM in millet farming, vegetable nursery & mix crop (including the cost of RPs their travel and materials and other incidental costs) 30 participant per batch Livelihood Institution | No | 70 | 70 | 3,00 0.00 | 2,10,000.00 | 2,10,000.00 | - | 4,20,000.00 | 3,15,000.00 | 1,05,000.00 |
| | Building | | | | | | - | - | - | - | - |
| 3.8 | Training to Cooperative leaders on livelihoods interventions(15 from each cooperative) | No | 75 | 75 | 1,20 0.00 | 90,000.00 | 90,000.00 | - | 1,80,000.00 | 1,35,000.00 | 45,000.00 |
| 3.9 | Training to the Producers group leaders on formation, management | No | 100 | 100 | 1,20 0.00 | 1,20,000.00 | 1,20,000.00 | - | 2,40,000.00 | 1,80,000.00 | 60,000.00 |

| 3.10 | Training to women SHGs at the village level (on record keeping and group activities) 30 participant per batch (two from eachWSHG) | No | 360 | 360 | | 700. 00 | 2,52,000.00 | 2,52,000.00 | - | 5,04,000.00 | 3,78,000.00 | 1,26,000.00 |
|------|--|-------|------|------|-----|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | Value Chain Marketing | | | | | | _ | _ | _ | _ | _ | _ |
| 3.11 | Training to Producer Group leaders on Group production, collection, storage, etc | No | 165 | 165 | 165 | 1,00 0.00 | 1,65,000.00 | 1,65,000.00 | 1,65,000.00 | 4,95,000.00 | 3,71,250.00 | 1,23,750.00 |
| | Training to the Producers Federation leaders on marketing linkage, data management, programme management (planning/monitoring | | 40 | 40 | 40 | 2,25 0.00 | 90,000.00 | 90,000.00 | 90,000.00 | 2,70,000.00 | 2,02,500.00 | |
| 3.12 | etc) | No | 1.40 | 1.40 | | | | | | | | 67,500.00 |
| | Training on post production group collection, storage, quality crontrol of agriculture produces, | | 140 | 140 | 70 | 900. 00 | 1,26,000.00 | 1,26,000.00 | 63,000.00 | 3,15,000.00 | 2,36,250.00 | |
| 3.13 | packaging, lebling, etc | No | | | | | | | | | | 78,750.00 |
| 3.14 | Training to PRI members | Batch | 4 | 4 | 4 | 16,0 00.0 0 | 64,000.00 | 64,000.00 | 64,000.00 | 1,92,000.00 | 1,44,000.00 | 48,000.00 |
| 3.15 | Exposure visits of CRPs to immersion sites | No | 40 | 40 | 40 | 2,00 | 80,000.00 | 80,000.00 | 80,000.00 | 2,40,000.00 | 1,80,000.00 | 60,000.00 |
| 3.16 | Exposure visit of para- professional to immersion sites | No | 14 | 14 | 14 | 2,00 0.00 | 28,000.00 | 28,000.00 | 28,000.00 | 84,000.00 | 63,000.00 | 21,000.00 |
| 3.17 | Exposure visit of Community to immersion sites | No | 180 | 180 | | 1,00 0.00 | 1,80,000.00 | 1,80,000.00 | - | 3,60,000.00 | 2,70,000.00 | 90,000.00 |

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| (groups) | | | | 1 | | | | | | | |
|---|---|---|--|--|--|--|--|--|---|---|---|
| (Sroups) | | | | | | | | | | | |
| Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) @ Rs. 200 per working days including | | 44 | 44 | 44 | 1,20 0.00 | 6,33,600.00 | 6,65,280.00 | 6,98,544.00 | 19,97,424.00 | 14,98,068.00 | |
| travel costs x 6 days | No | | | | | | | | | | 4,99,356.00 |
| Service charge to para- professionals with 5% increment (Excluding the resource fee | | 15 | 15 | 15 | 2,10 0.00 | 3,78,000.00 | 3,96,900.00 | 4,16,745.00 | 11,91,645.00 | 8,93,733.75 | _4,99,330.00 |
| trainers) | PP | | | | | | | | | | 2,97,911.25 |
| <u>Total Capapacity</u> Building | | | | | | 34,34,600,00 | 32.00.180.00 | 17.94.539.00 | 84.29.319.00 | 63.21.989.25 | 21.07.329.75 |
| Community Investment Support Community | | | | | | | | | | - | - |
| Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ft | No | 1 | 3 | 2 | 3,00 ,000 .00 | 3,00,000.00 | 9,00,000.00 | 6,00,000.00 | 18,00,000.00 | 13,50,000.00 | 4,50,000.00 |
| Sun Drying flat forms for women producer groups | No | 15 | 15 | 15 | 15,0 00.0 0 | 2,25,000.00 | 2,25,000.00 | 2,25,000.00 | 6,75,000.00 | 5,06,250.00 | 1,68,750.00 |
| Seed processing centre building structure 1600 sq.ft | NO | | 1 | | 6,03 ,000 .00 | | 6,03,000.00 | - | 6,03,000.00 | 4,52,250.00 | 1,50,750.00 |
| Sub total | | | | | | 5 05 000 00 | 17.00.000.00 | 0.05.000.00 | 20.70.000.00 | 00.00.500.00 | 7 60 500 00 |
| Inputs to the mahila kisan (grant/subsidy/full | | | | | | 5,25,000.00 | 17,28,000.00 | 8,25,000.00 | 30,78,000.00 | 23,08,500.00 | 7,69,500.00 |
| | with 5% increment (Excluding the resource fee received by them as trainers) @ Rs. 200 per working days including travel costs x 6 days maximun in amonth Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as trainers) Total Capapacity Building Community Investment Support Community Infrastructure Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ft Sun Drying flat forms for women producer groups Seed processing centre building structure 1600 sq.ft Sub total Inputs to the mahila kisan | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) @ Rs. 200 per working days including travel costs x 6 days maximun in amonthNo CRPService charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No CRPTotal Capapacity BuildingImage: Community InfrastructureImage: Community InfrastructureResource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ftNoSun Drying flat forms for women producer groupsNoSub totalImage: Community InfrastructureNo | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in amonthA44Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)NoService charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)15Total Capapacity BuildingNoTotal Capapacity BuildingImage: Community ImfrastructureResource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ft15Sun Drying flat forms for women producer groupsNoSeed processing centre building structure 1600 sq.ftNOSub totalImputs to the mahila kisanImputs to the mahila kisan | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in amonthA4444Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No1515Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No1515Total Capapacity BuildingNoAACommunity Investment Support Community Infrastructure13Resource Centre for the | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in amonth444444Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No151515Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No151515Total Capapacity Building22222Community Infrastructure132Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ft151515Sun Drying flat forms for women producer groupsNo151515Sub total210112Sub total22122Sub total22222Inputs to the mahila kisan4444444 | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) @ Rs. 200 per working days including travel costs x 6 days maximun in amonth CRP4444441,20Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)No151515Service charge to para- pro fessionals with 5% increment (Excluding the resource fee received by them as trainers)1515152,10Total Capapacity BuildingNoCommunity InfrastructureResource Centre for the Producer Cooperatives i.e. fnos. @ Rs. 800 per sq. ft x 500 sq. ft1323,00Sun Drying flat forms for women producer groupsNo151515,000.0Seed processing centre building structure 1600 sq. ftNO16,03 ,0006,03 ,000Sub totalInputs to the mahila kisan | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in amonth44444444Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as trainers)No1515152,103,78,000.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as trainers)No1515152,103,78,000.00Total Capapacity BuildingNoImage: Capability PPImage: C | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) @ Rs 200 per working days including travel costs x 6 days maximun in amonth CRP4444441,20 0,006,33,600.00 6,65,280.006,65,280.00Service charge to paraprofessionals with 5% increment (Excluding the resource fee received by them as trainers)1515152,10 0,0003,78,000.003,96,900.00Total Capapacity BuildingNo PP1515152,10 0,0003,78,000.003,96,900.00Community Investment Support Community Investment Support community i.e. fons. @ Rs 800 per sq. ft x 500 sq. ft1323,00 0,0003,00,000.00 0,0009,00,000.00Sun Drying flat forms for women producer groupsNO15151515,0 0,0002,25,000.002,25,000.00Sub totalNO1116,03 0,0006,03,000.00 0,0006,03,000.00Sub totalImputs to the mahila kisanImputs to the mahila kisan </td <td>Service charge to CRP with 5% increment (Excluding the resource fee received by them as traines) @ Rs. 200 per working days including travel costs x 6 days maximum in amonth Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)44 44 4444 44 44 44 44 1,20 156,33,600.00 6,65,280.00 6,65,280.006,98,544.00 6,98,544.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)151515 2,10 2,103,78,000.00 0,0003,96,900.004,16,745.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)1515 42,10 43,78,000.00 0,0003,96,900.004,16,745.00Total Capapacity Building traines)No1616162,10 43,78,000.003,96,900.004,16,745.00Total Capapacity Building structureNo1616162,10 43,78,000.003,96,900.004,16,745.00Community Investment Support Community Investment Support Sec processing centre No132 43,00 43,00,000.009,00,000.006,00,000.00Sun Drying flat forms for women producer groups Seed processing centre No151515,0 42,25,000.002,25,000.002,25,000.00Sub totalImputs to the mahila kisanImputs to the mahila kisanImputs to the mahila kisanImputs to the mahila<b< td=""><td>Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) 6R s. 200 pr working days including travel costs x 6 days maximun in amonth 44 44 44 1.20 0.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 Service charge to para- pro kssionals with 5% increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Community Investment Support No 10 10 10 10 10 10 10 10 10,000 11,91,645.00 Community Investment Support No 10 10 10 10 34,34,600.00 32,00,180.00 17,94,539.00 84,29,319.00 Support No 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15</td><td>Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainens) 44 44 44 120 0.00 6,33,600.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 14,98,068.00 Service charge to par- moxing days including travel costs of days maximun in amonth No 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Service charge to par- professionals with 5% increment (Excluding the resource fee received by them as trainens) 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Community Investment Support Community Image: Sologe par- propersonals with 5% increment (Excluding the resource fee received by them as trainens) Image: Sologe par- propersonals with 5% increment (Excluding the resource for the Producer Cooperative sq. fix 500 sq. fi Image: Sologe par- propersonals with 5% increment support Image: Sologe par- propersonals with 5% increment supp</td></b<></td> | Service charge to CRP with 5% increment (Excluding the resource fee received by them as traines) @ Rs. 200 per working days including travel costs x 6 days maximum in amonth Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)44 44 4444 44 44 44 44 1,20 156,33,600.00 6,65,280.00 6,65,280.006,98,544.00 6,98,544.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)151515 2,10 2,103,78,000.00 0,0003,96,900.004,16,745.00Service charge to para- professionals with 5% increment (Excluding the resource fee received by them as traines)1515 42,10 43,78,000.00 0,0003,96,900.004,16,745.00Total Capapacity Building traines)No1616162,10 43,78,000.003,96,900.004,16,745.00Total Capapacity Building structureNo1616162,10 43,78,000.003,96,900.004,16,745.00Community Investment Support Community Investment Support Sec processing centre No132 43,00 43,00,000.009,00,000.006,00,000.00Sun Drying flat forms for women producer groups Seed processing centre No151515,0 42,25,000.002,25,000.002,25,000.00Sub totalImputs to the mahila kisanImputs to the mahila kisanImputs to the mahila kisanImputs to the mahila <b< td=""><td>Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) 6R s. 200 pr working days including travel costs x 6 days maximun in amonth 44 44 44 1.20 0.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 Service charge to para- pro kssionals with 5% increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Community Investment Support No 10 10 10 10 10 10 10 10 10,000 11,91,645.00 Community Investment Support No 10 10 10 10 34,34,600.00 32,00,180.00 17,94,539.00 84,29,319.00 Support No 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15</td><td>Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainens) 44 44 44 120 0.00 6,33,600.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 14,98,068.00 Service charge to par- moxing days including travel costs of days maximun in amonth No 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Service charge to par- professionals with 5% increment (Excluding the resource fee received by them as trainens) 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Community Investment Support Community Image: Sologe par- propersonals with 5% increment (Excluding the resource fee received by them as trainens) Image: Sologe par- propersonals with 5% increment (Excluding the resource for the Producer Cooperative sq. fix 500 sq. fi Image: Sologe par- propersonals with 5% increment support Image: Sologe par- propersonals with 5% increment supp</td></b<> | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers) 6R s. 200 pr working days including travel costs x 6 days maximun in amonth 44 44 44 1.20 0.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 Service charge to para- pro kssionals with 5% increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Increment (Excluding the resource fee received by them as trainers) No 15 15 15 2,10 3,78,000.00 3,96,900.00 4,16,745.00 11,91,645.00 Community Investment Support No 10 10 10 10 10 10 10 10 10,000 11,91,645.00 Community Investment Support No 10 10 10 10 34,34,600.00 32,00,180.00 17,94,539.00 84,29,319.00 Support No 15 15 15 15 15 15 15 15 15 15 15 15 15 15 15 | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainens) 44 44 44 120 0.00 6,33,600.00 6,33,600.00 6,65,280.00 6,98,544.00 19,97,424.00 14,98,068.00 Service charge to par- moxing days including travel costs of days maximun in amonth No 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Service charge to par- professionals with 5% increment (Excluding the resource fee received by them as trainens) 15 15 15 2,10 3,78,000.00 3,96,590.00 4,16,745.00 11,91,645.00 8,93,733.75 Community Investment Support Community Image: Sologe par- propersonals with 5% increment (Excluding the resource fee received by them as trainens) Image: Sologe par- propersonals with 5% increment (Excluding the resource for the Producer Cooperative sq. fix 500 sq. fi Image: Sologe par- propersonals with 5% increment support Image: Sologe par- propersonals with 5% increment supp |

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| | loan) | | | | | | | | | | | |
|-------|---|-----------------|----|----|---|---------------------|-------------|-------------|-----------|-------------|-------------|-------------|
| 4.2.1 | Seed support to the women producer groups in the form of inputs (local variety arom atic paddy, pulses, millet, spices & vegetable seeds) | Grou p | 55 | 55 | | 2,50 0.00 | 1,37,500.00 | 1,37,500.00 | - | 2,75,000.00 | 2,06,250.00 | 68,750.00 |
| 4.2.2 | provision for purch asing materials for green manuring & preparation of non pesticide pest repellant for the producer groups | Grou | 55 | 55 | | 1,00 0.00 | 55,000.00 | 55,000.00 | - | 1,10,000.00 | 82,500.00 | 27,500.00 |
| 4.2.3 | Drudgery Reduction input for farming (mechanical hand tools like Wider, Sprayer, trench Hoe and other hand tools) to producer groups | Grou | 55 | 55 | | 2,50 0.00 | 1,37,500.00 | 1,37,500.00 | - | 2,75,000.00 | 2,06,250.00 | 68,750.00 |
| | | | | | | | 3,30,000.00 | 3,30,000.00 | · | <u> </u> | 4,95,000.00 | |
| 4.3 | Sub total Inputs to producer groups/ federation (grant/subsidy/full loan) | | | | | | 3,30,000.00 | 3,30,000.00 | - | 6,60,000.00 | 4,95,000.00 | - |
| 4.3.1 | Seed production & processing facility | No | | 1 | | 8,61 ,000 .00 | - | 8,61,000.00 | - | 8,61,000.00 | 6,45,750.00 | 2,15,250.00 |
| 4.3.2 | Provision for annual business development plan of the Producers cooperatives | No Grou p | 4 | 6 | 6 | 15,0 00.0 0 | 60,000.00 | 90,000.00 | 90,000.00 | 2,40,000.00 | 1,80,000.00 | 60,000.00 |
| 4.3.3 | Drudgery reduction: Improved Oil Extraction machines | No | 3 | 3 | 3 | 10,0 00.0 0 | 30,000.00 | 30,000.00 | 30,000.00 | 90,000.00 | 67,500.00 | 22,500.00 |

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| 4.3.4 | | | 1 | 3 | 1 | 20,0 00.0 | 20,000.00 | 60,000.00 | 20,000.00 | 1,00,000.00 | 75,000.00 | |
|-------|--|------------------|-----------------|----|---------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Sales promotion | No | | | | 0 | | | | | | 25,000.00 |
| | Sub total | | | | | | 1,10,000.00 | 10,41,000.00 | 1,40,000.00 | 12,91,000.00 | 9,68,250.00 | 3,22,750.00 |
| 4.4 | Operational/Revolving fund for the producer cooperative | Per Grou p | _4 | 6 | 6 | 1,40 ,000 | 5,60,000.00 | 8,40,000.00 | 8,40,000.00 | 22,40,000.00 | 16,80,000.00 | |
| | | | | | | .00 | | | | | | 5,60,000.00 |
| | Total of Community Investment support | | | | | | 15,25,000.00 | 39,39,000.00 | 18,05,000.00 | 72,69,000.00 | 54,51,750.00 | 18,17,250.00 |
| | Knowledge | | | | | | 10,000.00 | 57,57,000.00 | 10,00,000.00 | 12,09,000.00 | | 10,17,200.00 |
| 5 | Management | | | | | | | | | | | _ |
| 5.1 | Identi fication of best practices | | Lum psu m | | | 50,0 00.0 0 | 50,000.00 | 50,000.00 | 50,000.00 | 1,50,000.00 | 1,12,500.00 | 37,500.00 |
| 5.2 | Documentation of best practices | | Lum psu m | | | 75,0 00.0 0 | 75,000.00 | 75,000.00 | 75,000.00 | 2,25,000.00 | 1,68,750.00 | 56,250.00 |
| 5.3 | Dissemination of best practices | | Lum psu m | | | 70,0 00.0 0 | | 70,000.00 | 70,000.00 | 1,40,000.00 | 1,05,000.00 | 35,000.00 |
| 5.4 | Yearly Data management (MIS) i.e. taking base as 75 Producer Group/8 Sel f Help Cooperatives | | 55 | 55 | 55 | 2,00 0.00 | 1,10,000.00 | 1,10,000.00 | 1,10,000.00 | 3,30,000.00 | 2,47,500.00 | 82,500.00 |
| | Dev and Management | <u> </u> | | | <u></u> | | | | <u>.</u> | <u></u> | ! | |
| 5.5 | of Project Website | LS | | | | <u> </u> | 50,000.00 | 15,000.00 | 14,760.00 | 79,760.00 | 59,820.00 | 19,940.00 |
| 5.6 | Village and Project Display Board | Per Board | 35 | | | 940. 00 | 32,900.00 | | | 32,900.00 | 24,675.00 | 8,225.00 |
| E | Total of Knowledge Management | | | | | | 3,17,900.00 | 3,20,000.00 | 3,19,760.00 | 9,57,660.00 | 7,18,245.00 | 2,39,415.00 |
| 6 | Monitoring & Evaluation | | | | | | 3,17,200.00 | 5,20,000.00 | 5,17,700.00 | 2,57,000.00 | | - |

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| 1 | 1 | 1 | 2200 | | | | | | | 1 | | |
|-------|---|------|-----------------|----|----|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | | | 2200 | | | 100. | 2,20,000.00 | - | - | 2,20,000.00 | 1,65,000.00 | |
| 6.1 | Baseline survey | HH | | | | 00 | | | | | | 55,000.00 |
| | | | 1100 | | | 1.50 | | | 1 65 000 00 | 1 65 000 00 | 1 22 750 00 | |
| 6.2 | Endline survey | HH | | | | 150. 00 | | - | 1,65,000.00 | 1,65,000.00 | 1,23,750.00 | 41,250.00 |
| 0.2 | Monthly/Qurterly/Halfy | | 12 | 12 | 12 | 00 | | | | | | 41,230.00 |
| | early/Annual | | | | | 6,00 | 72,000.00 | 72,000.00 | 72,000.00 | 2,16,000.00 | 1,62,000.00 | |
| 6.0 | monitoring of | Mont | | | | 0.00 | | | | | | 54 000 00 |
| 6.3 | programmes Halfyearly meeting of | h | 2 | 2 | 2 | | | | | | | 54,000.00 |
| | District level Project | | 2 | Z | 2 | 7,50 | 15,000.00 | 15,000.00 | 15,000.00 | 45,000.00 | 33,750.00 | |
| 6.4 | Monitoring committee | No | | | | 0.00 | - , | - , | - , | - , | | 11,250.00 |
| | | | | 1 | 1 | 1.70 | | | 1 70 000 00 | | | |
| | Independent evaluation studies(Mid-term & End | | | | | 1,50 ,000 | - | 1,12,500.00 | 1,50,000.00 | 2,62,500.00 | 1,96,875.00 | |
| 6.5 | term) | No | | | | .00 | | | | | | 65,625.00 |
| | | 110 | 10 | 10 | 10 | | | | | | | |
| | | | | | | 3,00 | 60,000.00 | 60,000.00 | 60,000.00 | 1,80,000.00 | 1,35,000.00 | |
| 6.6 | Gram Sava | 2 | | 4 | 4 | 0.00 | | | | | | 45,000.00 |
| | | | | 4 | 4 | 20,0 | - | 80,000.00 | 80,000.00 | 1,60,000.00 | 1,20,000.00 | |
| | | | | | | 00.0 | | 00,000.00 | | 1,00,000.00 | 1,20,000.00 | |
| 6.7 | Social Audit | No | | | | 0 | | | | | | 40,000.00 |
| F | Total of Monitoring & | | | | | | 3,67,000.00 | 3,39,500.00 | 5,42,000.00 | 12,48,500.00 | 9,36,375.00 | 3,12,125.00 |
| | Management | | | | | | 3,0/,000.00 | 3,39,500.00 | 5,42,000.00 | 12,48,500.00 | 9,30,375.00 | 3,12,125.00 |
| | Sub Total of Malkangin | | | | | | 66,96,250.00 | 90,55,230.00 | 57,38,639.00 | 2,14,90,119. | 1,61,17,589. | 53,72,529.75 |
| | District | | | | | | | | | 00 | 25 | |
| | Kandhamal Disreict | | | | | | | | | | | |
| 2 | Institution Building | | | | | . <u></u> | | | | | | |
| | | | | | | <u> </u> | | | | | - | - |
| 2.1 | Mobilisation & Promotion of producer | | No.o f | | | | | | | | - | |
| | groups | | rod | | | | | | | | - | - |
| | 9 P | | ucer | | | | | | | | | |
| | | | grou | | | | | | | | | |
| 2.1.1 | Group level meetings | Grou | ps 66 | 66 | 66 | | | | | | | |
| 2.1.1 | Group level meetings | Giou | 00 | 00 | 00 | l | | | | | <u> </u> | |

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| | i.e. 250 groups would have monthly meetings | р | | | | 750. 00 | 49,500.00 | 49,500.00 | 49,500.00 | 1,48,500.00 | 1,11,375.00 | 37,125.00 |
|-------|--|-------------------------|----|----|----|-------------------|--------------|--------------|--------------|-------------|--------------|-------------|
| 2.1.2 | Producer group level monthly meetings i.e. 75 groups | Grou p | 20 | 20 | 20 | 750. 00 | 15,000.00 | 15,000.00 | 15,000.00 | 45,000.00 | 33,750.00 | 11,250.00 |
| 2.1.3 | Provision for local travel for the group members | Perso n | 66 | 66 | 66 | 750. 00 | 49,500.00 | 49,500.00 | 49,500.00 | 1,48,500.00 | 1,11,375.00 | 37,125.00 |
| ĺ | Sub total | | | | | | 1,14,000.00 | 1,14,000.00 | 1,14,000.00 | 3,42,000.00 | 2,56,500.00 | 85,500.00 |
| 2.2 | Promotion of producer group federation | | | | | | _1,14,000.00 | _1,14,000.00 | _1,14,000.00 | | _2,30,300.00 | 0,500.00 |
| 2.2.1 | Hal fyearly District level meetings of producers federation i. e. 2 districts | No | 2 | 2 | 2 | 20,0 00.0 0 | 40,000.00 | 40,000.00 | 40,000.00 | 1,20,000.00 | 90,000.00 | 30,000.00 |
| 2.2.2 | Monthly meeting expenses | No of Mont h | 0 | 12 | 12 | 3,00 0.00 | - | 36,000.00 | 36,000.00 | 72,000.00 | 54,000.00 | 18,000.00 |
| 2.2.3 | Provision for local travel for the Producers federation members for approaching government offices, markets,etc | no of Feder ation | 0 | 1 | 1 | 5,00 0.00 | - | 5,000.00 | 5,000.00 | 10,000.00 | 7,500.00 | 2,500.00 |
| | sub total | | | | | | 40.000.00 | 01.000.00 | 01.000.00 | | 1 51 500 00 | |
| 2.3 | Management support to producer cooperative/s | | | | | | 40,000.00 | 81,000.00 | 81,000.00 | 2,02,000.00 | 1,51,500.00 | 50,500.00 |
| 2.3.1 | Field Coordinator (2 in Malkangiri and 1 in Kandhamal) @12000/- per month with 5% increment @12000 | No. of Mont h | 12 | 12 | 12 | 12,0 00.0 0 | 1,44,000.00 | 1,51,200.00 | 1,58,760.00 | 4,53,960.00 | 3,40,470.00 | 1,13,490.00 |
| 2.3.2 | Field level Accountants @ 9000/- Per month with 5% increment (2 nos) | No. of Mont h | 12 | 12 | 12 | 9,00 0.00 | 1,08,000.00 | 1,13,400.00 | 1,19,070.00 | 3,40,470.00 | 2,55,352.50 | 85,117.50 |

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| 2.3.3 | Accompanier to the Producers Cooperative @ Rs. 5000 per month (1st year 5, Second, 8 and Third year 8 | No. of Mont h | 24 | 36 | 36 | 5,00 0.00 | 1,20,000.00 | 1,80,000.00 | 1,80,000.00 | 4,80,000.00 | 3,60,000.00 | 1 20 000 00 |
|-------|--|--------------------------|----|----|----|-------------------|-------------|-------------|-------------|--------------|--------------|-------------|
| 2.3.4 | Accompanier) Monthly expenditure (stationary, travel & other recurring expenditures- (1st year 5, Secont, 8 and Third year 8 Coop.) | No. of Mont h | 24 | 36 | 36 | 1,00 0.00 | 24,000.00 | 36,000.00 | 36,000.00 | 96,000.00 | 72,000.00 | 1,20,000.00 |
| 2.3.5 | Resource person support for processing, quality control & marketing strategies | Per Day | 12 | 12 | 12 | 2,50 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 90,000.00 | 67,500.00 | 22,500.00 |
| | sub total | | | | | | 4.20,000.00 | 5 10 (00 00 | <u></u> | 14 (0 420 00 | 10.05.222.50 | 2 65 107 50 |
| В | Total of Institution | | | | | | 4,26,000.00 | 5,10,600.00 | 5,23,830.00 | 14,60,430.00 | 10,95,322.50 | 3,65,107.50 |
| D | Building | | | | | | 5,80,000.00 | 7,05,600.00 | 7,18,830.00 | 20,04,430.00 | 15,03,322.50 | 5,01,107.50 |
| 3 | Capacity Building | | | | | | | | | | | - |
| 3.1 | Thematic training modules development and print (pictorial presentation with art work and oriya text hard bound primer development - Trainers Manual (sustainable agril comprehensive advisory) | No. of Modu les | 1 | | | 60,0 00.0 0 | 60,000.00 | | | 60,000.00 | 45,000.00 | 15,000.00 |
| | Pretesting of the primer | No | 1 | | | 10,0 00.0 0 | 10,000.00 | · | | 10,000.00 | 7,500.00 | 2,500.00 |
| | Printing 100 sets each | Set | 1 | | | 80,0 00.0 0 | 80,000.00 | | | 80,000.00 | 60,000.00 | _20,000.00 |

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| | Posters 3000 | No | 1 | | | 15,0 00.0 0 | 15,000.00 | | | 15,000.00 | 11,250.00 | 3,750.00 |
|-----|--|-------------|-----|-----|---|---------------------|------------------------|-----------|-------------|-------------|-------------|-----------------------|
| | Flip charts 100 set | No | 1 | | | 30,0 00.0 0 | 30,000.00 | | | 30,000.00 | 22,500.00 | 7,500.00 |
| 3.2 | Training module development : audio- visual Short films 2 nos | No | | | 1 | 3,00 ,000 .00 | - | - | 3,00,000.00 | 3,00,000.00 | 2,25,000.00 | 75,000.00 |
| 3.3 | Training equipment & material as per schedule | No | | | | | | | | - | | - |
| | TV with VCD for the Women Producer Cooperatives | No | 1 | 1 | | 20,0 00.0 0 | 20,000.00 | 20,000.00 | - | 40,000.00 | 30,000.00 | 10,000.00 |
| | Small digital camera for the Women Prodcucer Cooperatives | No | 1 | 1 | | 7,00 0.00 | 7,000.00 | 7,000.00 | _ | 14,000.00 | 10,500.00 | 3,500.00 |
| | White board for the Women Producer Cooperatives | No | 1 | 1 | | 3,00 0.00 | 3,000.00 | 3,000.00 | - | 6,000.00 | 4,500.00 | 1,500.00 |
| | Small public address systems for the Women Producer Cooperatives | No | 1 | 1 | | 3,00 0.00 | 3,000.00 | 3,000.00 | - | 6,000.00 | 4,500.00 | 1,500.00 |
| | Long siting mat for the Women Prodeacer Cooperatives | No | 1 | 1 | | 3,00 0.00 | 3,000.00 | 3,000.00 | - | 6,000.00 | 4,500.00 | 1,500.00 |
| | Solar lanteens for the Women Producer Cooperatives | No | 1 | 1 | | 10,0 00.0 0 | 10,000.00 | 10,000.00 | - | 20,000.00 | 15,000.00 | 5,000.00 |
| | Cooking utensils for the Women Producer | No | 1 | 1 | | 10,0 00.0 | 10,000,00 | 10.000.00 | | 20,000.00 | 15,000.00 | 5 000 00 |
| 3.4 | Cooperatives Training to CRP (60no) on Fundamental | No Batch | 1 2 | 1 2 | 1 | 0 25,2 | 10,000.00 50,500.00 | 10,000.00 | - 25,250.00 | 1,26,250.00 | 94,687.50 | 5,000.00 31,562.50 |

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| 1 | approach to Natural | | | | 1 | 50.0 | | | | | | |
|----------|-----------------------------------|-------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Farming | | | | | 0 | | | | | | |
| | (conservation | | | | | Ť | | | | | | |
| | principles with | | | | | | | | | | | |
| | improved low cost | | | | | | | | | | | |
| | techniques enriching | | | | | | | | | | | |
| | soil nutrients, beneficial | | | | | | | | | | | |
| | pests, water | | | | | | | | | | | |
| | conservation and crop | | | | | | | | | | | |
| | combition with NPM on | | | | | | | | | | | |
| | dry land locations) | | | | | | | | | | | |
| | i. Rs 250 per head per | | | | | | | | | | | |
| | day for food & | | | | | | | | | | | |
| | accomodantion x 15 | | | | | | | | | | | |
| | participants x 3 days = | | | | | | | | | | | |
| | Rs. 11250.00 | | | | | | | | | | | |
| | ii. Rs. 4000 per day for | | | | | | | | | | | |
| | the Resource Person x 3 | | | | | | | | | | | |
| | days x 1 RPs $=$ Rs. | | | | | | | | | | | |
| | 12000.00 | | | | | | | | | | | |
| | iii. Rs. 200 for | | | | | | | | | | | |
| | stationary & local travel | | | | | | | | | | | |
| | per participants x 15 | | | | | | | | | | | |
| | persons = Rs. 3000.00 | | | | | | | | | | | |
| | Field level handholding | | 12 | 12 | 12 | | | | | | | |
| | capacity building | | | | | 2,50 | 30,000.00 | 30,000.00 | 30,000.00 | 90,000.00 | 67,500.00 | |
| | support to the Producer | | | | | 0.00 | | | | | | |
| | Groups and | | | | | | | | | | | |
| | Cooperatives by | | | | | | | | | | | |
| | professional experience | Per | | | | | | | | | | |
| <u> </u> | ĥolders | Day | <u> </u> | <u> </u> | <u> </u> | | | | | | <u> </u> | 22,500.00 |
| | Health (Animal, Crop | | | | | | | | | | | |
| ļ | & Human) | | | | | <u> </u> | | | <u> </u> | - | - | - |
| | Training to Para | Batch | 1 | 1 | 1 | | | | | | | |
| | Professionals 20no | | | | | 31,0 | 31,000.00 | 31,000.00 | 31,000.00 | 93,000.00 | 69,750.00 | |
| | i. Rs 250 per head per | | | | | 00.0 | | | | | | |
| | day for food & | | | | | 0 | | | | | | |
| | accomodantion x 20 | | | | | | | | | | | |
| 2.5 | participants x 3 days = 1500000 | | | | | | | | | | | 22 250 00 |
| 3.5 | Rs. 15000.00 | l | <u> </u> | <u> </u> | I | I | | <u> </u> | <u> </u> | <u> </u> | <u> </u> | 23,250.00 |

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| | ii. Rs. 4000 per day for the Resource Person(trav el, lodging/boarding & Resource Person Fee x | | | | | | | | | | |
|-----|--|----------|----------|----|----------|-----------|-----------|---|-------------|-------------|-----------|
| | $3 \text{ days } x \ 1 \text{ RPs} = \text{Rs.}$ | | | | | | | | | | |
| | 12000.00 iii. Rs. 200 for | | | | | | | | | | |
| | stationary & local travel | | | | | | | | | | |
| | per participants x20 | | | | | | | | | | |
| | persons = Rs. 4000.00 | | | | | | | | | | |
| | Training to the Tribal women health and | No | 25 | 25 | 1,00 | 25,000.00 | 25,000.00 | - | 50,000.00 | 37,500.00 | |
| | agriculture self-help cooperative leaders on | | | | 0.00 | | | | | | |
| | health management | | | | | | | | | | |
| 3.6 | under Chahali Health centre | | | | | | | | | | 12,500.00 |
| 5.0 | Food & Nutrition | | <u> </u> | | | | | | | | 12,300.00 |
| | Security | | | | | | | | _ | - | _ |
| | Training to Women | <u> </u> | 30 | 30 | | <u> </u> | | | | | |
| | Farmer Leaders i.e. | | | | 3,00 | 90,000.00 | 90,000.00 | - | 1,80,000.00 | 1,35,000.00 | |
| | Atleast two phases of | | | | 0.00 | | | | | | |
| | village based on the field training on | | | | | | | | | | |
| ļ | Package of Practices of | | | | | | | | | | |
| | NPM in millet farming, | | | | | | | | | | |
| | vegetable nursery & mix crop (including the | | | | | | | | | | |
| | cost of RPs their travel | | | | | | | | | | |
| | and materials and other | | | | | | | | | | |
| ļ | incidental costs) 30 | | | | | | | | | | |
| 3.7 | participant per batch | No | | | | | | | | | 45,000.00 |
| | Livelihood Institution Building | | | | | | _ | _ | | _ | _ |
| ; | Training to Cooperative | | 45 | 45 | | | | | | - | - |
| | leaders on livelihoods | | | | 1,20 | 54,000.00 | 54,000.00 | - | 1,08,000.00 | 81,000.00 | |
| | interventions(15 from | | | | 0.00 | | | | | | |
| 3.8 | each cooperative) | No | 50 | 50 | | | | | | | 27,000.00 |
| 3.9 | Training to the | No | 50 | 50 | <u> </u> | | | | | | |

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| | Producers group leaders | | | | | 1,20 | 60,000.00 | 60,000.00 | - | 1,20,000.00 | 90,000.00 | 30,000.00 |
|------|---|-------|-----|-----|----|--------------|-----------|-----------|-----------|-------------|-------------|-----------|
| | on formation, management | | | | | 0.00 | | | | | | |
| | Training to women SHGs at the village level (on record keeping and group activities) 30 participant per batch | | 140 | 140 | | 700. 00 | 98,000.00 | 98,000.00 | - | 1,96,000.00 | 1,47,000.00 | |
| 3.10 | (two from eachWSHG) | No | | | | <u> </u> | | | | _ | | 49,000.00 |
| | Value Chain Marketing | | | | | | - | _ | _ | _ | - | - |
| | Training to Producer Group leaders on Group production, collection, | | 60 | 60 | 60 | 1,00 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 1,80,000.00 | 1,35,000.00 | |
| 3.11 | storage, etc Training to the | No | 20 | 20 | 20 | | | | | | | 45,000.00 |
| | Producers Federation leaders on marketing linkage, data management, programme | | 20 | 20 | 20 | 2,25 0.00 | 45,000.00 | 45,000.00 | 45,000.00 | 1,35,000.00 | 1,01,250.00 | |
| 3.12 | manægement (planning/monitoring etc) | No | | | | | | | | | | 33,750.00 |
| | Training on post production group collection, storage, quality crontrol of agriculture produces, | | 60 | 60 | 30 | 900. 00 | 54,000.00 | 54,000.00 | 27,000.00 | 1,35,000.00 | 1,01,250.00 | |
| 3.13 | packaging, lebling, etc | No | | | | | | | | | | 33,750.00 |
| | Training to PRI members | Batch | 3 | 3 | 3 | 16,0 00.0 | 48,000.00 | 48,000.00 | 48,000.00 | 1,44,000.00 | 1,08,000.00 | |
| 3.14 | | | | | | 0 | | | | | | 36,000.00 |
| 3.15 | Exposure visits of CRPs to immersion sites | No | 20 | 20 | 20 | 2,00 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 1,20,000.00 | 90,000.00 | 30,000.00 |
| 3.16 | Exposure visit of para- professional to immersion sites | No | 6 | 6 | 6 | 2,00 | 12,000.00 | 12,000.00 | 12,000.00 | 36,000.00 | 27,000.00 | 9,000.00 |

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| | Exposure visit of Community to | | 70 | 70 | | 1,00 | 70,000.00 | 70,000.00 | _ | 1 40 000 00 | 1,05,000.00 | |
|-------|---|-----|----|----|------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|
| | immersion sites | | | | | 0.00 | 70,000.00 | 70,000.00 | - | 1,40,000.00 | 1,05,000.00 | |
| 3.17 | (groups) | No | | | | 0.00 | | | | | | 35,000.00 |
| | Service charge to CRP | ĺ | 16 | 16 | 16 | | | | | | | |
| | with 5% increment | | | | | 1,20 | 2,30,400.00 | 2,41,920.00 | 2,54,016.00 | 7,26,336.00 | 5,44,752.00 | |
| | (Excluding the resource | | | | | 0.00 | | | | | | |
| | fee received by them as trainers)@ Rs. 200 per | | | | | | | | | | | |
| | working days including | | | | | | | | | | | |
| | travel costs x 6 days | No | | | | | | | | | | |
| 3.18 | maximun in amonth | CRP | | | | | | | | | | 1,81,584.00 |
| | Service charge to para- | | 5 | 5 | 5 | 0.10 | 1 26 000 00 | 1 22 200 00 | 1 20 015 00 | 2 07 215 00 | 0.07.011.05 | |
| | professionals with 5% increment (Excluding | | | | | 2,10 0.00 | 1,26,000.00 | 1,32,300.00 | 1,38,915.00 | 3,97,215.00 | 2,97,911.25 | |
| | the resource fee | | | | | 0.00 | | | | | | |
| | received by them as | No | | | | | | | | | | |
| 3.19 | trainers) | PP | | | | | | | | | | 99,303.75 |
| | Total Capapacity | | | | | | 12 74 000 00 | 11.07.720.00 | 10 11 101 00 | 25.92.901.00 | 26 97 950 75 | 8.05.050.25 |
| 4 | Building Community | | | | | | 13,74,900.00 | 11,97,720.00 | 10,11,181.00 | 35,83,801.00 | 26,87,850.75 | 8,95,950.25 |
| - | Investment Support | | | | | | | | | | - | - |
| 4.1 | Community | i | | | | | | | | | | |
| | Infrastructure | | | | | <u> </u> | | | | | | - |
| 4.1.1 | Resource Centre for the | | 1 | 1 | | 2.00 | 2 00 000 00 | 2 00 000 00 | | < 00 000 00 | 4 50 000 00 | |
| | Producer Cooperatives i.e. 6nos. @ Rs. 800 per | | | | | 3,00 ,000 | 3,00,000.00 | 3,00,000.00 | - | 6,00,000.00 | 4,50,000.00 | |
| | sq. ft x 500 sq. ft | No | | | | .00 | | | | | | 1,50,000.00 |
| 4.1.2 | * * | | 5 | 5 | 5 | . <u></u> | | | | | | |
| | Sun Drying flat forms | | | | | 15,0 | 75,000.00 | 75,000.00 | 75,000.00 | 2,25,000.00 | 1,68,750.00 | |
| | for women producer | No | | | | 00.0 0 | | | | | | 56,250.00 |
| 4.1.3 | groups Seed processing centre | NO | | 1 | | U | | | | l | | 50,250.00 |
| 1.1.5 | building structure 1600 | | | 1 | | 6,03 | | 6,03,000.00 | - | 6,03,000.00 | 4,52,250.00 | |
| | sq.ft | | | | | ,000 | | | | | | |
| | Cub total | | | | | .00 | | | | | | 1,50,750.00 |
| | Sub total | | | | | | 3,75,000.00 | 9,78,000.00 | 75,000.00 | 14,28,000.00 | 10,71,000.00 | 3,57,000.00 |
| 4.2 | Inputs to the mahila | | | | | | | 2,70,000.00 | 75,000.00 | 17,20,000.00 | 10,71,000.00 | 5,57,000.00 |
| | kisan | | | | | <u> </u> | | | | | - | - |

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| | (grant /subsidy/full | | | | | | | | | | | |
|-------|---|-----------------|----|----|---|---------------------|-------------|-------------|-----------|-------------|-------------|-------------|
| 1.2.1 | loan) | | | 20 | | | | | | | | |
| 4.2.1 | Seed support to the women producer groups in the form of inputs (local variety arom atic paddy, pulses, millet, spices & vegetable | Grou | 20 | 20 | | 2,50 0.00 | 50,000.00 | 50,000.00 | - | 1,00,000.00 | 75,000.00 | |
| | spices & vegetable seeds) | p | | | | | | | | | | 25,000.00 |
| 4.2.2 | provision for purch asing materials for green manuring & preparation of non pesticide pest repellant for the | Grou | 20 | 20 | | 1,00 0.00 | 20,000.00 | 20,000.00 | - | 40,000.00 | 30,000.00 | 2,000.00 |
| | producer groups | р | | | | | | | | | | 10,000.00 |
| 4.2.3 | Drudgery Reduction input for farming (mechanical hand tools like Wider, Sprayer, trench Hoe and other | | 20 | 20 | | 2,50 0.00 | 50,000.00 | 50,000.00 | - | 1,00,000.00 | 75,000.00 | |
| | hand tools) to producer | Grou | | | | | | | | | | 25,000,00 |
| | groups | р | | | | | | | | | | 25,000.00 |
| | Sub total | | | | | | 1,20,000.00 | 1,20,000.00 | _ | 2,40,000.00 | 1,80,000.00 | 60,000.00 |
| 4.3 | Inputs to producer groups/federation (grant/subsidy/full loan) | | | | | | | | | | - | - |
| 4.3.1 | Seed production & processing facility | No | | 1 | | 8,61 ,000 .00 | - | 8,61,000.00 | - | 8,61,000.00 | 6,45,750.00 | 2,15,250.00 |
| 4.3.2 | Provision for annual business development plan of the Producers cooperatives | No Grou p | 1 | 2 | 2 | 15,0 00.0 0 | 15,000.00 | 30,000.00 | 30,000.00 | 75,000.00 | 56,250.00 | 18,750.00 |
| 4.3.3 | Drudgery reduction: Improved Oil Extraction machines | No | 1 | 1 | 1 | 10,0 00.0 0 | 10,000.00 | 10,000.00 | 10,000.00 | 30,000.00 | 22,500.00 | 7,500.00 |

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| 4.3.4 | | | | 1 | 1 | 20,0 00.0 | - | 20,000.00 | 20,000.00 | 40,000.00 | 30,000.00 | |
|-------|--|------------------|-----------------|----|----|-------------------|-------------|--------------|-------------|--------------|--------------|-------------|
| | Sales promotion | No | | | | 0 | | | | | | 10,000.00 |
| | Sub total | | | | | | 25,000.00 | 9,21,000.00 | 60,000.00 | 10,06,000.00 | 7,54,500.00 | 2,51,500.00 |
| 4.4 | Operational/Revolving fund for the producer cooperative | Per Grou p | _1 | 2 | 2 | 1,40 ,000 | 1,40,000.00 | 2,80,000.00 | 2,80,000.00 | 7,00,000.00 | 5,25,000.00 | |
| | Tetel of Community | | | | | .00 | | | | | | 1,75,000.00 |
| | Total of Community Investment support | | | | | | 6,60,000.00 | 22,99,000.00 | 4,15,000.00 | 33,74,000.00 | 25,30,500.00 | 8,43,500.00 |
| | Knowledge | | | | | | | | | | | |
| 5 | Management | | T | | | | | | | | - | - |
| 5.1 | Identi fication of best practices | | Lum psu m | | | 50,0 00.0 0 | 50,000.00 | 50,000.00 | 50,000.00 | 1,50,000.00 | 1,12,500.00 | 37,500.00 |
| 5.2 | Documentation of best practices | | Lum psu m | | | 75,0 00.0 0 | 75,000.00 | 75,000.00 | 75,000.00 | 2,25,000.00 | 1,68,750.00 | 56,250.00 |
| 5.3 | Dissemination of best practices | | Lum psu m | | | 70,0 00.0 0 | | 70,000.00 | 70,000.00 | 1,40,000.00 | 1,05,000.00 | 35,000.00 |
| | Yearly Dat a management (MIS) i.e. taking base as 75 Producer Group/8 Sel f | | 20 | 20 | 20 | 2,00 0.00 | 40,000.00 | 40,000.00 | 40,000.00 | 1,20,000.00 | 90,000.00 | |
| 5.4 | Help Cooperatives | | | | | | | | | | | 30,000.00 |
| 5.5 | Dev and Management of Project Website | LS | | | | | 50,000.00 | 15,000.00 | 14,760.00 | 79,760.00 | 59,820.00 | 19,940.00 |
| 5.6 | Village and Project Display Board | Per Board | 14 | | | 940. 00 | 13,160.00 | | | 13,160.00 | 9,870.00 | 3,290.00 |
| Е | Total of Knowledge Management | | | | | | 2,28,160.00 | 2,50,000.00 | 2,49,760.00 | 7,27,920.00 | 5,45,940.00 | 1,81,980.00 |
| 6 | Monitoring & Evaluation | | | | | | <u> </u> | <u></u> | <u> </u> | 1,21,720,00 | | - |

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| | | 1 | 000 | I | 1 | 1 | | | 1 | 1 | 1 | |
|------------|-------------------------|------------|-----|----|----------|---------|--|--------------|--------------|--------------------------|--------------|--------------|
| | | | 800 | | | 100. | 80,000.00 | _ | | 80,000.00 | 60,000.00 | |
| 6.1 | Baseline survey | НН | | | | 00 | 80,000.00 | - | - | 80,000.00 | 00,000.00 | 20,000.00 |
| 0.1 | Daschine survey | | 400 | | | 00 | · | | <u> </u> | | <u> </u> | 20,000.00 |
| | | | 100 | | | 150. | | - | 60,000.00 | 60,000.00 | 45,000.00 | |
| 6.2 | Endline survey | HH | | | | 00 | | | | | , | 15,000.00 |
| | Monthly/Qurterly/Halfy | | 12 | 12 | 12 | | | | | | | |
| | early/Annual | | | | | 6,00 | 72,000.00 | 72,000.00 | 72,000.00 | 2,16,000.00 | 1,62,000.00 | |
| | monitoring of | Mont | | | | 0.00 | | | | | | |
| 6.3 | programmes | h | | | | | | | | ļ | | 54,000.00 |
| | Halfyearly meeting of | | 2 | 2 | 2 | | 15,000,00 | 15 000 00 | 15 000 00 | 15 000 00 | 22 7 70 00 | |
| <i>c</i> 1 | District level Project | N 7 | | | | 7,50 | 15,000.00 | 15,000.00 | 15,000.00 | 45,000.00 | 33,750.00 | 11 050 00 |
| 6.4 | Monitoring committee | No | | 1 | 1 | 0.00 | | | | | | 11,250.00 |
| | Independent evaluation | | | 1 | 1 | 1,50 | | 1,12,500.00 | 1,50,000.00 | 2,62,500.00 | 1,96,875.00 | |
| | studies(Mid-term & End | | | | | ,000 | - | 1,12,300.00 | 1,50,000.00 | 2,02,300.00 | 1,90,875.00 | |
| 6.5 | term) | No | | | | .00 | | | | | | 65,625.00 |
| 0.5 | | 110 | 4 | 4 | 4 | | | | | | <u> </u> | |
| | | | | - | | 3,00 | 24,000.00 | 24,000.00 | 24,000.00 | 72,000.00 | 54,000.00 | |
| 6.6 | Gram Sava | 2 | | | | 0.00 | | | | | | 18,000.00 |
| | | | | 3 | 3 | | | | | | | |
| | | | | | | 20,0 | - | 60,000.00 | 60,000.00 | 1,20,000.00 | 90,000.00 | |
| | a 11 4 11. | | | | | 00.0 | | | | | | 20,000,00 |
| 6.7 | Social Audit | No | | | | 0 | | | | | | 30,000.00 |
| - I | Total of Monitoring & | | | | | | 1 01 000 00 | 2,83,500.00 | 3,81,000.00 | 8,55,500.00 | C 41 COT 00 | 2 1 2 975 00 |
| F | Management | | | | | | 1,91,000.00 | 2,83,500.00 | 3,81,000.00 | 8,55,500.00 | 6,41,625.00 | 2,13,875.00 |
| | Sub Total of Kandhama | | | | | | 30,34,060.00 | 47,35,820.00 | 27,75,771.00 | 1,05,45,651. | 79,09,238.25 | 26,36,412.75 |
| 1 | District | | | | | | | 17,55,020.00 | 21,10,11100 | $\frac{1,00,10,001}{00}$ | 17,07,200,20 | 20,00,112,70 |
| | District | | | | | | | | | | | |
| 7 | Administration cost | | | | | ļ | <u>. </u> | | | | | |
| 1 | Tummistiuton cost | | | | | | | | | | - | - |
| 7.1 | Project Coordinator (1) | Mont | 12 | 12 | 12 | <u></u> | | | <u></u> | <u> </u> | <u> </u> | |
| | with 5% annual | h | | | | 22,0 | 2,64,000.00 | 2,77,200.00 | 2,91,060.00 | 8,32,260.00 | 6,24,195.00 | |
| | increment | | | | | 00.0 | | | | | | |
| | | <u> </u> | | | <u> </u> | 0 | [| | | <u> </u> | <u> </u> | 2,08,065.00 |
| 7.2 | Hon. To Accountant (1) | Mont | 12 | 12 | 12 | 10.0 | | | | | | |
| | with 5% annual | h | | | | 10,0 | 1,20,000.00 | 1,26,000.00 | 1,32,300.00 | 3,78,300.00 | 2,83,725.00 | 04 575 00 |
| ļ | increment | ļ | | l | <u> </u> | 00.0 | l | | | <u> </u> | ļ | 94,575.00 |

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|-----|-------------------------|------|----|----|----|------|--------------|----------------|--------------|--------------|--------------|--------------|
| 7.3 | Transport, Travel & | Mont | 12 | 12 | 12 | 0 | | | | | | |
| | Coordination with 5% | h | | | | 6,00 | 72,000.00 | 75,600.00 | 79,380.00 | 2,26,980.00 | 1,70,235.00 | |
| | annual increment | | | | | 0.00 | | | | | | 56,745.00 |
| 7.4 | Printing & Stationery | Mont | 12 | 12 | 12 | | | | | | | |
| | | h | | | | 3,40 | 40,800.00 | 42,840.00 | 44,982.00 | 1,28,622.00 | 96,466.50 | |
| | | | | | | 0.00 | | | | | | 32,155.50 |
| 7.5 | Telephone, Internet and | Mont | 12 | 12 | 12 | | | | | | | |
| | Postage | h | | | | 2,80 | 33,600.00 | 35,280.00 | 34,188.00 | 1,03,068.00 | 77,301.00 | |
| | | | | | | 0.00 | | | | | | 25,767.00 |
| 7.6 | Audit Expenses | | LS | LS | LS | | | | 15,000.00 | | | |
| | | | | | | | 15,000.00 | 15,000.00 | | 45,000.00 | 33,750.00 | 11,250.00 |
| | Total of Administration | | | | | | | | | | | |
| | | | | | | | 5,45,400.00 | 5,71,920.00 | 5,96,910.00 | 17,14,230.00 | 12,85,672.50 | 4,28,557.50 |
| | Grant Total | | | | | | | | | | | |
| | | | | | | | 1,08,25,710. | 1,43,62,970.00 | 91,11,320.00 | 3,43,00,000. | 2,57,25,000. | 85,75,000.00 |
| | | | | | | | 00 | | | 00 | 00 | |

| | Programme Inception | | | 0 | | 4 1 2 5 00 00 | 1 25 500.00 |
|---|----------------------|--------------|--------------|--------------|--------------|---------------|--------------|
| | | 5,50,000.00 | - | - | 5,50,000.00 | 4,12,500.00 | 1,37,500.00 |
| | Malkangiri District | | | | | | |
| 2 | Institution Building | | | | | | |
| | | 10,51,750.00 | 12,56,550.00 | 12,77,340.00 | 35,85,640.00 | 26,89,230.00 | 8,96,410.00 |
| 3 | Capacity Building | | | | | | |
| | | 34,34,600.00 | 32,00,180.00 | 17,94,539.00 | 84,29,319.00 | 63,21,989.25 | 21,07,329.75 |
| 4 | Community | | | | | | |
| | Investment Support | 15,25,000.00 | 39,39,000.00 | 18,05,000.00 | 72,69,000.00 | 54,51,750.00 | 18,17,250.00 |
| | Knowledge | | | | | | |
| 5 | Management | 3,17,900.00 | 3,20,000.00 | 3,19,760.00 | 9,57,660.00 | 7,18,245.00 | 2,39,415.00 |
| | Monitoring & | | | | | | |
| 6 | Evaluation | 3,67,000.00 | 3,39,500.00 | 5,42,000.00 | 12,48,500.00 | 9,36,375.00 | 3,12,125.00 |
| | Sub Total of | | | | | | |
| | Malkangiri Ditrict | 66,96,250.00 | 90,55,230.00 | 57,38,639.00 | 2,14,90,119. | 1,61,17,589. | 53,72,529.75 |
| | | | | | 00 | 25 | |
| | Kandhamal District | | | | | | |

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| 1 | i i | | | | | 1 | |
|---|----------------------|--------------|----------------|--------------|--------------|--------------|--------------|
| 2 | Institution Building | | | | | | |
| | | 5,80,000.00 | 7,05,600.00 | 7,18,830.00 | 20,04,430.00 | 15,03,322.50 | 5,01,107.50 |
| 3 | Capacity Building | | | | | | |
| | | 13,74,900.00 | 11,97,720.00 | 10,11,181.00 | 35,83,801.00 | 26,87,850.75 | 8,95,950.25 |
| 4 | Community | | | | | | |
| | Investment Support | 6,60,000.00 | 22,99,000.00 | 4,15,000.00 | 33,74,000.00 | 25,30,500.00 | 8,43,500.00 |
| | Knowledge | | | | | | |
| 5 | Management | 2,28,160.00 | 2,50,000.00 | 2,49,760.00 | 7,27,920.00 | 5,45,940.00 | 1,81,980.00 |
| | Monitoring & | | <i>```</i> | , , , | , , , | , , | , , |
| 6 | Evaluation | 1,91,000.00 | 2,83,500.00 | 3,81,000.00 | 8,55,500.00 | 6,41,625.00 | 2,13,875.00 |
| | Sub Total of | | | | | | |
| | Kandhamal Ditrict | 30,34,060.00 | 47,35,820.00 | 27,75,771.00 | 1,05,45,651. | 79,09,238.25 | 26,36,412.75 |
| | | | | | 00 | | |
| | | | | | | | |
| 7 | Administration cost | | | | | | |
| | | 5,45,400.00 | 5,71,920.00 | 5,96,910.00 | 17,14,230.00 | 12,85,672.50 | 4,28,557.50 |
| | | | | | | | |
| | Grand Total | | | | | | |
| | | 1,08,25,710. | 1,43,62,970.00 | 91,11,320.00 | 3,43,00,000. | 2,57,25,000. | 85,75,000.00 |
| | | 00 | | | 00 | 00 | |

| The | Quarterly Budget for the | e 1 st year | is presen | ted here | | | | | |
|-------|---|------------------------------|-----------------------------|-----------|--------------------|------------|------------|------------|------------|
| SL | Item Head | Physical Out unitsplanned | tlay (No.of | Unit cost | 1st year Budget | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 |
| | | Unit | 1st | | | | | <u> </u> | <u> </u> |
| | Program me Budget | | - | <u> </u> | | <u></u> | | | · |
| 1 | Programme Inception | | | | | · | ! <u></u> | | |
| 1.1 | Mahila Kisan profiling | | 3000 | 50 | 150,000.00 | 150,000.00 | ; | | |
| 1.2 | DPRPreparation | | | lumpsum | 60,000.00 | | 60,000.00 | | |
| 1.3 | Technical protocols documentation | | | lumpsum | 100,000.00 | | 100,000.00 | | |
| 1.4 | Value-chain Studies | | | lumpsum | 100,000.00 | | ; | 100,000.00 | |
| А | Totalof Programme Inception | | | | 410,000.00 | 150,000.00 | 160,000.00 | 100,000.00 | - |
| 2 | Institution Building | | | | |] | | | |
| 2.1 | Mobilisation & Promotion of producer groups | | No.of producer groups | | | | | | |
| 2.1.1 | Group level meetings i.e. 250 groups wouldhave monthly meetings | Group | 250 | 750.00 | 187,500.00 | 25,000.00 | 37,500.00 | 62,500.00 | 62,500.00 |
| 2.1.2 | Producer grouplevel monthly meetings i.e. 75 groups | Group | 75 | 750.00 | 56,250.00 | | 18,750.00 | 18,750.00 | 18,750.00 |
| 2.1.3 | Provision for local travel for the group members | Person | 250 | 750.00 | 187,500.00 | 37,500.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| | Sub total | [[| | | | | | | |
| 2.2 | Promotion of producer group federation | | | | 431,250.00 | 62,500.00 | 106,250.00 | 131,250.00 | 131,250.00 |
| 2.2.1 | Half yearly District level meetings of producers federation i. e. 2 districts | No | 4 | 20,000.00 | 80,000.00 | | 40,000.00 | | 40,000.00 |
| 2.2.2 | Monthly meeting expenses | No of Month | 0 | 3,000.00 | - | · | | | |
| 2.2.3 | Provision for local travel for the Producers federation members for approaching governmentoffices, markets,etc | no of Federation | 0 | 5,000.00 | - | | | | |
| | subtotal | | | | | - | | - | |

Detailed Project Report - ORRISSA,

| | | | | | 80.000.00 | | 40.000.00 | | 40.000.00 |
|-------|--|------------------|----|-----------|--------------|------------|------------|------------|------------|
| 2.3 | Management support to producer cooperative/s | | | | | | | | |
| 2.3.1 | Field Coordinator (2 in Malkangin and 1 in Kandhamal) @ 12000/- per month with 5% increment @ 12000 | No. of Month | 36 | 12,000.00 | 432,000.00 | 108,000.00 | 108,000.00 | 108,000.00 | 108,000.00 |
| 2.3.2 | Fieldlevel Accountants @ 9000/-Per month with 5% increment (2 nos) | No. of Month | 24 | 9,000.00 | 216,000.00 | 54,000.00 | 54,000.00 | 54,000.00 | 54,000.00 |
| 2.3.3 | Accompanier to the Producers Cooperative @ Rs. 5000 per month (1st year 5, Second, 8 and Third year 8 Accompanier) | No. of Month | 60 | 5,000.00 | 300,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 2.3.4 | Monthly expenditure (stationary, travel & other recurring expenditures- (1st year 5, Secont, 8 and Third year 8 Coqp.) | No. of Month | 60 | 1,000.00 | 60,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 2.3.5 | Resource person support for processing, quality control & marketing strategies | Per Day | 45 | 2,500.00 | 112,500.00 | | 37,500.00 | 37,500.00 | 37,500.00 |
| | subtatal | | | | 1.120,500.00 | 252,000.00 | 289,500.00 | 289,500.00 | 289,500.00 |
| В | Totalof Institution Building | | | | 1,631,750.00 | 314,500.00 | 435,750.00 | 420,750.00 | 460,750.00 |
| | | | | | | | | | |
| | | | | | | | | | |
| 3 | Capacity Building | | | <u></u> | | | | | |
| 3.1 | Thematic training modules development and print (pictorial presentation with art work and origatext hard bound primer development - Trainers Manual (sustainable agril comprehensive advisory) | No.of Modules | 4 | 60,000.00 | 240,000.00 | | 240,000.00 | | |
| | Pretesting of the primer | No | 4 | 10,000.00 | 40,000.00 | 40,000.00 | | | |
| | Printing 100 sets each | Set | 4 | 80,000.00 | 320,000.00 | 320,000.00 | | | İ |
| | Posters 3000 | No | 4 | 15,000.00 | 60,000.00 | 60,000.00 | | | |
| | Flip charts 100 set | No | 4 | 30,000.00 | 120,000.00 | 120,000.00 | | | |

Detailed Project Report - ORRISSA,

| 3.2 | Training module development : | No | | | _ | | | | |
|----------|---|------------|----------|------------|------------|-----------|------------|-----------|-----------|
| 5.2 | audio-visual Short films 2 nos | 110 | | 300,000.00 | | | | | |
| 3.3 | Training equipment & material as per schedule | No | | | - | | | | |
| ļ | TV with VCD for the Women Producer Cooperatives | No | 4 | 20,000.00 | 80,000.00 | 80,000.00 | | | |
| | Small digital camera for the Women Producer Cooperatives | No | 4 | 7,000.00 | 28,000.00 | 28,000.00 | | | |
| | Whiteboard for the Women | No | 4 | | İ | 12,000.00 | ĺ | | |
| | Producer Cooperatives | | | 3,000.00 | 12,000.00 | | | | |
| | Small public address systems for the Women Producer Cooperatives | No | 4 | 3,000.00 | 12,000.00 | 12,000.00 | | | |
| | Long siting mat for the Women Producer Cooperatives | No | 4 | 3,000.00 | 12,000.00 | 12,000.00 | | | |
| | Solarlanteens for the Women Producer Cooperatives | No | 4 | 10,000.00 | 40,000.00 | 40,000.00 | | | |
| | Cooking utensils for the Women Producer Cooperatives | No | 4 | 10,000.00 | 40,000.00 | 40,000.00 | | | |
| 3.4 | Training to CRP (60no) on Fundamental approach to Natural Farming (conservation principles with improved low cost techniques enriching soil nutrients, beneficial pests, water conservation and crop combition withNPM on dry land locations) i. Rs.250 per head per day for food & accomodantion x 15 participants x 3 days = Rs. 11250.00 ii. Rs. 4000 per day for the Resource Person x 3 days x 1 RPs = Rs. 1200000 iii. Rs. 200 for stationary & local travel per participants x 15 persons = Rs. 3000.00 | Batch | 8 | 25,250.00 | 202,000.00 | | 202,000.00 | | |
| | Fieldlevel handholding capacity building support to the Producer Groups and Cooperatives by professional experience holders | Per Day | 45 | 2,500.00 | 112,500.00 | | 37,500.00 | 37,500.00 | 37,500.00 |
| <u> </u> | Health (Animal, Crop & Human) | - <u> </u> | <u> </u> | <u> </u> | | | | | |

| | | | | | | | | , |
|------|---|-------|-----|-----------|------------|------------|------------|------------|
| 3.5 | Training to Para Professionals 20no i. Rs.250 per head per day for food & accomodantion x 20 participants x 3 days = Rs.15000.00 ii. Rs. 4000 per day for the Resource Person(travel, lodging/boarding & Resource Person Fee x 3 days x 1 RPs = Rs.12000.00 iii. Rs. 200 for stationary & local travel per participants x20 persons = Rs. 4000.00 | Batch | 2 | 31,000.00 | 62,000.00 | | 62,000.00 | |
| 3.6 | Training to the Tribal women health and agriculture self-help cooperative leaders on health management under Chahali Health centre | No | 25 | 1,000.00 | 25,000.00 | 25,000.00 | | |
| | Food & Nutrition Security | | | | | | | |
| 3.7 | Training to Women Farmer Leaders i.e. Atleast two phases of village based on the field training on Package of Pradices of NPM in millet farming, vegetablenursery & mix crop (including the cost of RPs their travel and materials and other incidental costs) 30 participant per batch | No | 100 | 3,000.00 | 300,000.00 | 90,000.00 | 90,000.00 | 120,000.00 |
| | Livelihood Institution Building | İ ——— | | | | | | |
| 3.8 | Training to Cooperative leaders on livelihoods interventions(15 from each cooperative) | No | 120 | 1,200.00 | 144,000.00 | 36,000.00 | 72,000.00 | 36,000.00 |
| 3.9 | Training to the Producers group leaders on formation, management | No | 150 | 1.200.00 | 180,000.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 3.10 | Training to women SHGs at the village level (on record keeping and group activities) 30 participant per batch (two fromeachWSHG) | No | 500 | 700.00 | 350,000.00 | 140,000.00 | 140,000.00 | 70,000.00 |
| | Value Chain Marketing | | | | - | | | |
| 3.11 | Training to Producer Group leaders on Group production, collection, storage, etc | No | 225 | 1,000.00 | 225,000.00 | 80,000.00 | 80,000.00 | 65,000.00 |

| 3.12 | Training to the Producers Federation leaders on marketing linkage, data management, programme management (planning/monitoring etc) | No | 60 | 2,250.00 | 135,000.00 | | | 67,500.00 | 67,500.00 |
|-------|---|--------|-----|------------|--------------|------------|--------------|--------------|--------------|
| 3.13 | Training on post production group collection, storage, quality crontrol of agriculture produces, packaging, lebling, etc | No | 200 | 900.00 | 180,000.00 | | | 180,000.00 | |
| 3.14 | Training to PRI members | Batch | 7 | 16,000.00 | 112,000.00 | | | | 112,000.00 |
| 3.15 | Exposure visits of CRPs to immersion sites | No | 60 | 2,000.00 | 120,000.00 | | | 120,000.00 | |
| 3.16 | Exposure visit of para-professional to immersion sites | No | 20 | 2,000.00 | 40,000.00 | | | 40,000.00 | |
| 3.17 | Exposure visit of Community to immersion sites (groups) | No | 250 | 1,000.00 | 250,000.00 | | | 125,000.00 | 125,000.00 |
| 3.18 | Service charge to CRP with 5% increment (Excluding the resource fee received by them as trainers)@ Rs. 200 per working days including travel costs x 6 days maximun in a month | No CRP | 60 | 1,200.00 | 864,000.00 | | 288,000.00 | 288,000.00 | 288,000.00 |
| 3.19 | Service charge to para-professionals with 5% increment (Excluding the resource fee received by them as trainers) | No PP | 20 | 2,100.00 | 504,000.00 | | 168,000.00 | 168,000.00 | 168,000.00 |
| | TotalCapapacity Building | | | | 4,809,500.00 | 764,000.00 | 1,366,500.00 | 1,530,000.00 | 1,149,000.00 |
| 4 | Community Investment Support | [] | | | | | | | |
| 4.1 | Community Infrastructure | | | | - | | | | |
| 4.1.1 | Resource Centre for the Producer Cooperatives i.e. 6nos. @ Rs. 800 per sq. ft x 500 sq. ft | No | 2 | 300,000.00 | 600,000.00 | | | | 600,000.00 |
| 4.1.2 | Sun Drying flatforms for women producer groups | No | 20 | 15,000.00 | 300,000.00 | | 150,000.00 | 150,000.00 | |
| 4.1.3 | Seed processing centre building structure 1600 sq.ft | NO | | 603,000.00 | | | | | |
| | Sub total | | | | 900,000.00 | | 150,000.00 | 150,000.00 | 600,000.00 |
| 4.2 | Inputs to the mahila kisan (grant /subsidyfull loan) | | | | 700,000 | | 150,000.00 | 150,000.00 | 000,000.00 |

Detailed Project Report - ORRISSA,

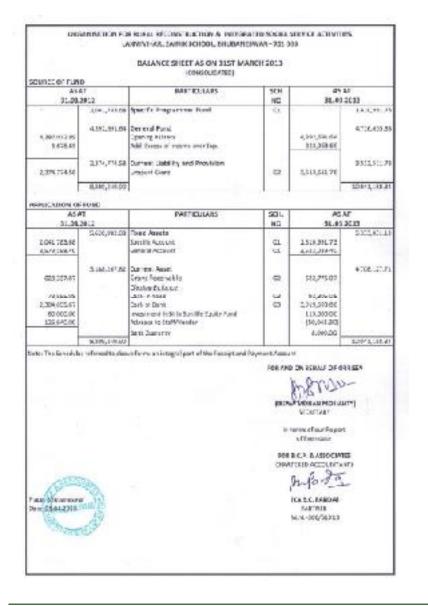
| , | | | | | | | | | |
|-------|---|-----------|---------|------------|--------------|------------|------------|------------|------------|
| 4.2.1 | Seed support to the women producer groups in the form of inputs (local variety aromatic paddy, pulses, millet, spices & vegetable seeds) | Group | 75 | 2,500.00 | 187,500.00 | 187,500.00 | | | |
| 4.2.2 | provision for purchasing materials for green manuring & preparation of non pesticide pest repellant for the producer groups | Group | 75 | 1,000.00 | 75,000.00 | 75,000.00 | | | |
| 4.2.3 | Drudgery Reduction input for farming (mechanical hand tools like Wider, Sprayer, trench Hoe and other hand tools) to producer groups | Group | 75 | 2,500.00 | 187,500.00 | | 187,500.00 | | |
| | Sub total | | | | 4500000 | | 105 500 00 | | - |
| 4.2 | | | | | 450,000.00 | 262,500.00 | 187,500.00 | | |
| 4.3 | Inputs to producer groups/ federation (grant /subsidy/full loan) | | | | | | | | |
| 4.3.1 | Seed production & processing facility | No | | 861,000.00 | - | | | | |
| 4.3.2 | Provision for annual business development plan of the Producers cooperatives | No Group | 5 | 15,000.00 | 75,000.00 | | 75,000.00 | | |
| 4.3.3 | Drudgery reduction: Improved Oil Extraction machines | No | 4 | 10,000.00 | 40,000.00 | | | 40,000.00 | |
| 4.3.4 | Sales promotion | No | 1 | 20,000.00 | 20,000.00 | | | 10,000.00 | 10,000.00 |
| | Sub total | | | | 135,000.00 | | 75,000.00 | 50,000.00 | 10.000.00 |
| 4.4 | Operational/Revolving fund for the producer cooperative | Per Group | 5 | 140,000.00 | 700,000.00 | | | 700,000.00 | |
| | Total of Community Investment | | | | 2,185,000.00 | 262,500.00 | 412,500.00 | 900,000.00 | 610,000.00 |
| 5 | support Knowledge Management | | | | | | | | |
| | | | | | | | | | |
| 5.1 | Identification of best practices | | Lumpsum | 100,000.00 | 100,000.00 | | | 50,000.00 | 50,000.00 |
| 5.2 | Documentation of best practices | | Lumpsum | 150,000.00 | 150,000.00 | | | | 150,000.00 |
| 5.3 | Dissemination of best practices | | Lumpsum | 140,000.00 | | | | | |
| 5.4 | Yearly Data management (MIS) i.e. taking base as 75 Producer Group/8 SelfHelp Cooperatives | | 75 | 2,000.00 | 150,000.00 | 30,000.00 | 30,000.00 | 45,000.00 | 45,000.00 |

Detailed Project Report - ORRISSA,

| 5.5 | Dev and Management of Project Website | LS | | | 100,000.00 | | 100,000.00 | | |
|-----|--|-----------|----------|------------|---------------|--------------|--------------|--------------|--------------|
| 5.6 | Village and Project Display Board | Per Board | 49 | 940.00 | 46,060.00 | | | 46,060.00 | |
| E | Total of Knowledge Management | | | | 546,060.00 | 30,000.00 | 130,000.00 | 141,060.00 | 245,000.00 |
| 6 | Monitoring & Evaluation | | | | | | | | |
| 6.1 | Baseline survey | НН | 3000 | 100.00 | 300,000.00 | | 300,000.00 | | |
| 6.2 | Endline survey | НН | 1500 | 150.00 | | | | | |
| 6.3 | Monthly/Qurterly/Halfyearly/Annual monitoring of programmes | Month | 12 | 12,000.00 | 144,000.00 | 36,000.00 | 36,000.00 | 36,000.00 | 36,000.00 |
| 6.4 | Halfyearly meeting of District level Project Monitoring committee | No | 4 | 7,500.00 | 30,000.00 | | 15,000.00 | | 15,000.00 |
| 6.5 | Independent evaluation studies (Mid- term & End term) | No | | 300,000.00 | - | ; | | | |
| 6.6 | GramSava | 2 | 14 | 3,000.00 | 84,000.00 | | | | 84,000.00 |
| 6.7 | Social Audit | No | <u> </u> | 20,000.00 | - | | | | |
| F | Total of Monitoring & Management | | | | 558,000.00 | 36,000.00 | 351,000.00 | 36,000.00 | 135,000.00 |
| 7 | Administration cost | | | | | | | | |
| 7.1 | Project Coordinator (1) with 5% annual increment | Month | 12 | 22,000.00 | 264,000.00 | 66,000.00 | 66,000.00 | 66,000.00 | 66,000.00 |
| 7.2 | Hon. To Accountant (1) with 5% annual increment | Month | 12 | 10,000.00 | 120,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 7.3 | Transport, Travel & Coordination with 5% annual increment | Month | 12 | 6,000.00 | 72,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 7.4 | Printing & Stationery | Month | 12 | 3,400.00 | 40,800.00 | 10,200.00 | 10,200.00 | 10,200.00 | 10,200.00 |
| 7.5 | Telephone, Internet and Postage | Month | 12 | 2,800.00 | 33,600.00 | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 |
| 7.6 | AuditExpenses | | LS | | 15,000.00 | 3,750.00 | 3,750.00 | 3,750.00 | 3,750.00 |
| | Total of Administration | | | | 545,400.00 | 136,350.00 | 136,350.00 | 136,350.00 | 136,350.00 |
| | Grant Total | | | | 10,685,710.00 | 1,693,350.00 | 2,992,100.00 | 3,264,160.00 | 2,736,100.00 |

<u>Annexure – 1</u>

Audited Accounts Statements



Detailed Project Report - ORRISSA,

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Detailed Project Report - ORRISSA,

| | | & INTEGRATED SOCIAL SERVICE ACTIVITIES BRUBANESWAR - 75L 005 | |
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| Sar the | period from 01.0 | 1.2012 to 31.10.2013 Mi | |
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| Chut at Bank | 83.252.39 | Mattorial Day Celebratica | 1112.0 |
| Laans & Advances Moter | 25,218.30 | Arwaid General Council Meeting | 6,720.8 |
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| This are successful a first | . Box James rates | Bask Charges | 6115.3 |
| C Revenue Revellets | | Cashey Gra't Sypport Wad Ben. | 50,600.4 |
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| Men dan Pers | 4,220.30 | Wenting Engeneration | 3,007.00 |
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| TDP/WebiLueching Program | 11,383.30 | Indexecting its subscription Andexecting Tax for CRIRSSA | 1 500.0 |
| Public Hearing on Early Child Hood Edun | 20,030.30 | Notestional Tax | 6,970.0 |
| service up to us on the case were party | 10,000,00 | Professional Tax Public Hearing an Early Child hood Edury. | 25,678.0 |
| | | Submission of Project Propose | 1025.0 |
| | | Saturnistics of Project Projectal Support to ST Duolen: An Higher Realise | 1025.0 |
| | | Transport Travel & Coordination | 3.4,895-0 |
| | E. | inur insise: Tranifa: | |
| - 49 | | 1-45k0 center | 11,200.00 |
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| We have audited the foregoing Receipts & Pavro criftenter & contry that they are in accordance t | | with its Cash Book and Vouchars procupad be | fore us for |
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Detailed Project Report - ORRISSA,

| | | INTEGRATED SOCIAL SERVICE ACTIVITIES EUGARESWAR < 751.005 | |
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| | | | |
| | ME & EXPENDITI | | |
| 10.00 | HENDRA | | |
| 1525975 | AMOUNT | PAYMENTS | AMOUNT |
| | 81 | | RS |
| 3 4brenue Expenses Stat Hororanum | 1/5.04.04 | V HEWINGE INCOMES CANADIAN TO COUNTING PURSON | 645,900,00 |
| National Day Celetration | 2172.00 | Angenaivadi Fanking | 11,703.00 |
| Annual General Courcil Meeting | 6,724.08 | Bonk Interest Earn | 1,641.80 |
| Audit Expenses | 8,304,04 | Member Fees | 4,200.40 |
| Jark Charges | 6111.3. | Reinburgement for Prog. Expenses- | |
| Carsau Grat Suppor Mud Ban | 3/3 5/18 /18 | ThE,Made saveling Pring | 25,519,60 |
| (M. Drinking Stationary, Tel 9.Sert | 54,209.09 | Duble Lawing on Dark Chile Mond John- | 20,003 60 |
| Shibitor Paganar | 524.08 | | |
| Mid Programme | 5,504.04 | | |
| Metulig Departed | 9.50'.00 | | |
| MERIDORSTIE & SUNCTION | 2001.0 | | |
| Indiesional fail for CMR059 | 2.508.08 | | |
| Profesional Tax | 6,378.08 | | |
| Public rearing on Carry Child hood Edun. | 20.578.09 | | |
| Submission of Project Propesa | 1,325.09 | | |
| Succord to ST Student for Halter Studies | 7.336.09 | | |
| Transport Travid & Consideration | 14,104.08 | | |
| fr Jepresinius | \$7,453.00 | | |
| a laura of laurane was Dynamical e | 363,951.09 | | |
| | 712,794.08 | | 11,754.00 |
| | | | |
| | | FOR AND ON BEAM, FOF DERISER | |
| | | - march | |
| | | ACC VILLE | |
| | | 1000 ··· | |
| | | (BSWAMOHAM MOHANEY) | |
| | | SECRETARY | |
| | | internaciOur Nepert | |
| | | of even date | |
| | | TON DIC P & ARECOUTES | |
| | | CHAITING ACCOUNTS. | |
| | | | |
| Change and | | pulano 9 | |
| ate : Bhusaneswar | | (CA D.C. PANDA) | |
| HALL THE ALL BACK AND AND AND AND AND AND AND AND AND AND | | INCOME TO THE REAL | |
| 121 /31 | | AUN. BRURNIN | |
| San Asi | | 2.7512.075800005.0 | |
| S DED HICK S | | | |
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Detailed Project Report - ORRISSA,

| | | | | SCHEL | SCHEDULE OF FIXED ASSETS | D ASSETS | | | | |
|------|--|---|---------------------------------|-----------------------------------|---------------------------------------|---------------------------|-------------------------------|--|---|--|
| S | 4. Specific Programme | | | | (Consolidated) | 6 | | | | |
| 1 2 | PARTICULARS | W.D.V AS ON 61.84,2012 AMOUNT BS. | ADDITION DUITING THE YEAR | WRITTEN CAT DUMING THE VEAR | SALE CURING THE YEAR AMOUNT RS. | 68055 TOTAL AMOUNT PS. | RATRING OF DEPARCIATION | APPRECIATION FOR THE YEAR AMOUNT PS. | FOR THE YEAR AMOUNT RS. | W.0.V. AS ON 31,03,2013 AMOUNT RS. |
| 8 | Building | 1,172,134.30 | | | - | 1,272,314.30 | 30 | | 117,211.00 | 1,054,901.10 |
| 8 | Dug Well | 6,071.30 | | 1 | a. | 6,071.30 | 38 | 1 | 607.00 | 5,454.30 |
| 8 | Furniture & Fisture | 52,516.73 | 5,000.00 | 4 | 3 | 57,516.73 | 30 | | 5,753.00 | 51,765.73 |
| 8 | Office Equipment | 27,747.50 | , | | 1 | 27,747,50 | 11 | 1 | 4,362.00 | 33,595,50 |
| 8 | Computer & Accessories | 72,934,25 | | 2,304.25 | 1 | 00/065/0/ | 60 | | 42,378.00 | 28,252.00 |
| 8 | Wehicle & Accessories | S49,654.90 | 49,900,00 | 1,387.70 | 1 | 508,167,20 | 15 | 1 | 89,729,00 | 508,438.20 |
| 8 | Clinical Equipment | 3,847,25 | • | 9 | 31 | 3,007.25 | 15 | 4 | 577,00 | 3,270.25 |
| 8 | Library Books | 143,857.65 | | X | 8 | 297.08°EME | 15 | | 21,585,00 | 122,312,65 |
| 8 | Software | 13,000.00 | | 2 | 3 | 13,000.00 | - Hel | | + | 13,000.00 |
| | Total of Specific Prog. | 2,041,783,68 | 54,500,00 | 3,691.95 | | EX 166'26972 | | | 282,000.00 | 1,810,991.73 |
| 99 | B.General (Lecal) | | | | | | | | | |
| 9.8 | PARTICULARS | W.D.V.AS ON 01.64.3612 AMOUNT PS. | ADD/THOM DUM INS THE YEAR | WRITTEN OFF DURING THE VEAR | SALE DURING THE VEAR AMOUNT ES. | 68055 TOTAL AMDUNT PS. | INTROSI OF DEPARTCH/TOW | APPRICIATION FOR THE YEAR AMOUNT FS. | COPRECIMITION FOR THE YEAR AMDUNT NS. | W.D.V. AS ON 31.03.2013 AMDUNT RS. |
| s | Land | 3,068,404,00 | | 6 | 3 | 3,059,604.00 | Ŧ | | | 3,059,404,00 |
| 8 | Building | 401,652,00 | | 16 | * | 401,652.00 | 30 | 1 | 40,166,00 | 361,486,00 |
| 8 | Furniture & Fisture | 46,772.25 | | 1 | | 46,772.25 | 91 | | 4,676,00 | 42,096,25 |
| 5 | Office Equipment | 46,044.35 | i | 135 | 1 | 46,044.15 | 12 | (i) | 6,508.00 | 21,062,05 |
| 8 | Computer & Accessories | 6,911,00 | | (f) | | 6,911.00 | 60 | | A, 147.00 | 2,764.00 |
| 8 | Vehicle & Accessories | 8,415.00 | | 1 | 1.1 | 8,415.00 | 15 | | 1,262.00 | 00/651-2 |
| | Total of General(Local) | 3,579,158,40 | * | 19 | 8 | 3,579,198.40 | | | 57,155,00 | 3,522,039,40 |
| | Grand Total (A+8) | 5,620,582,08 | 54,500,00 | 3,691.95 | | \$,672,190.13 | | - | 339,159,000 | 5,333,031.13 |
| | | | | Sel St | | | | FOR AN | FOR AND ON BEHAUF OF ORRISSA | RISSA |
| | | | | Contraction of the | | | | | ANNING | 4 |
| Tac. | Place: Bhubaretwie Date-75 cal 2013 | | | D | | | | (B13N | (BISWER MOHAN MOHANTY) | (ALM) |

Detailed Project Report - ORRISSA,

| = | free | 18. | Takenoe as an | 10.04.0010 | | Paceved Outing The real | d (MA) | | Equipment runde | TONING 1 | DEPART OF D | 0100,0010 |
|---|--|---|-----------------|-------------|----------------|-------------------------|--------|---------|--|------------|---------------|-------------|
| Ł | | | Unport Received | South State | ano. | Amenit . | OR CON | 100 | freena factor | lives | Bastada Grand | (press) |
| | | | Arr.N. | 10.04 | ALC I | 141144 | 44.95 | 401.01. | 4111 | Art. FL | 444 | And is |
| 8 | flooreee/Dr., helevel | fumered relates to fact serving My | 208,422,514 | i.t | N.190,296,00 | 3,467.00 | | | 3/627.793.00 | | | NOTICI AND |
| 8 | Transv/DC Intent | Project Anolism Cost | | | 105,455.00 | • | | | 9071/27285 | 1 | | 30,102.00 |
| 8 | Trought releast terregaments | within a second bourses at | 23,316,80 | ţ | 80/080/08 | 1 | | 1 | 01,684,08 | 1 | | 90,512,00 |
| 8 | NY NOT THE PARTY P | Change Frain Seeki Fotina | ľ | 1 | 80'087'24 | - | | 1 | | | | 201004.708 |
| 8 | 2. Minutes, Spiriturey | fummered intrames for fixed breaking hit- | 855.255.54 | 1 | 10000000/# | 9,150.00 | 2.9 | 1 | 5444,995.58 | 1 | | 10,012/01 |
| | 2 Million | Parametries installment for theod breatening on | ľ | ŝ | 27,080.08 | | × | • | 17,880,08 | | 7 | 1 |
| 8 | Millioned, Germany Decayly 208% | Convertience: Belogical Breezing dog 2013 | | j | Serviceorum | i. | | - | 440,022,08 | 142 | 1 | 43,918,00 |
| | Antonios, Samany | Educate Production and Public is Educate | | , | 301040/1201 | 1 | | 0 | 130,741,000 | | 3 | 00,096,00 |
| | Dayser, New Table | Demonstration of how cost to dilling | 10.100.00 | 1 | | 3 | 4 | ÷ | | ÷ | đ | 19,399.00 |
| | Ministry of Pouch Miller's & Spects | And the One & Decourse of adolescent | - | 10,000,02 | | * | 14 | 4 | 4 | 52 | 12,500.00 | 35 |
| = | Trensic lumiter of Ache | and the Designation | 2 | 4,047.00 | | 4 | 8 | 4 | | 4 | 1,907.00 | |
| 1 | HOLD DEPENDENT OF A DEPENDENT OF A | Associated Preside Dimension program | ţ | 56,500.22 | 2 | \$ | ¥. | ŝ | 7 | + | 61.062.02 | |
| - | HCA, New Total | production Representational | • | 1,000.00 | | * | * | ł | ł | 40 | 6,000.00 | 10 |
| | CGL, traditional | Press dontes Auroris | 10,000.00 | 15 | 14 | e) | ÷ | | | a. | | 10,000,00 |
| | STATES ADDRESS | VCP Type14 Televis Television | 2 | 10,01030 | | 00/001 | r. | , | P | | 105,423,500 | |
| | self-internet Telescolorities | WDP-lyanse investigation | 8 | 100.002.002 | | 101.000 | 1 | | Ŧ | 4 | DE-MOUNT. | |
| # | superior management | MCIP Typecial Science Accounting | 3 | THABLAS | 4 | 00.00 | 1 | | 1 | 1 | 130,096.41 | |
| ħ | STATISTIC MARANE | Will's Appendix (appendix appendix appendix | ľ | 18,248.70 | | 206.00 | 4 | 1 | 4 | 4 | 130.062.73 | 1 |
| | WARREN Procession | TODAKIDI, MARANGAN | 1011001084 | | 00101010012 | • | £. | a) | 0.007/05.00 | BOTOBATIVE | | trent'out |
| | FDA. MORANGIA | DITUTION INC. | • | 1 | 2,400,402.00 | 1 | | | 3,995,165.00 | 1 | - | OR THE REAL |
| 8 | Ingenity Nationary | At the Center is March Education | 1 | 1 | 100,000.00 | 1 | 4 | ŭ | 268,682.00 | ÷ | 14 | 110,005.00 |
| - | TAXABLE PARTICULAR | God Promotion and Unitary | 1 | | 100,001.00 | 00.00 | | | 4,740.00 | | • | 16,118.00 |
| | Kanel Nazi | | \$17617857 | 101115151 | 20,033,000,001 | 14.718.001 | | - | 10,546,796,500 | 34,990.06 | 102,775.00 | 8/11/311/38 |
| | Place (Mukanamana David 20,00 (Sanamana | | | 4 | | 1 | | | And the second s | 12. | | |

Detailed Project Report - ORRISSA,

| Detroite | a car cara ava | UBANK BALA | n.a | | 3048 | HUE WOHES |
|---|----------------|----------------|--------------------|-----------|---------------|------------------------------------|
| | | in or F 24,290 | | | kron it MARIS | |
| | SLON | 810 | LONI. Industria | Gall | Files | Hile, Automoty Negative sets |
| Aperilia Programme | | | | | | |
| AUR Supported by Tristane | | 770,79104 | -2.170.00 | 11.000.00 | \$70.13C.04 | 145.309.00 |
| 1 PURI Supported to Miniet net | 81,129.29 | 261/07/841 | 87,863.80 | 2,694.0 | 123,025.04 | (9.831.0 |
| Frogramme Antillary Car ausparted in Trucaire | | 1000 | | 10.25 | 28,181.00 | 12.5 |
| Intergritering 2nd Scotts for Ensuing Women Fight | 12,531.08 | 0,000,00 | | 20,265.PV | 1,00,00 | 36,336.18 |
| Conventionon Biological Xiverain-Cop 1011 seasonted to \$8079 | 1 | | | | 1 | 41.898.0 |
| Internativenation of PLOF's Utilda supported by Alsered | | | | 2,711.40 | 192,325.00 | (41,918.0 |
| College have have Parava Sugara ByPRINZ | control in | 1.1 | 1.1 | 1.50 | 67, WK 770 | 20 |
| Cemonstration of Joy-cost, Hulleling and Biogas Tech. | \$5,396.09 | | | 23,390.43 | | |
| and Tech. TransferGeneral Carls & Bunk seck | | 13003 | | 200 | 10,000 | |
| PCIP-Opeciel 3chevil-balleparl Carly/Bank Stock | 755.18 | 4,13400 | | 75.33 | 4,621.00 | 2.4 |
| MTLAserid StanLickente Del/Back Ince | 421.78 | 4,48900 | - | 449.70 | 4,173.88 | |
| POI-Special School MaldbalamCach/Sam Book | 4.9 | 5,8500 | 1.1 | 18.30 | 5,388.00 | |
| 1-CO Xpaniol Balance Incompatibilities (Rawli Bareli | 6210 | 2,606.00 | | 672.80 | 3,81.05 | |
| Integrated "ritel Development Programme-Wold | | B1,92958 | 15,:2850 | | 1,904,406.90 | 1,80.3 |
| Gran Film Engeneeren Kitzalhoolo Fragmens Plat | | | | | 493,173.60 | et. 0 |
| 14 Seb Center & Akur & Rivingell | | | | | 124,99320 | 1,2:0.0 |
| Shid fessiocher and Unkage | - | | | 0,710.00 | 40,000,010 | 10000.00 |
| S40 teld of Secold Programme | 607382 | 2.221.94548 | 100.122/00 | (D.046.1) | 3,371,908.32 | 172,051,3 |
| Generat (Juwal) | | | | | | |
| Loca Celuliani Iboli | | | | - 1 | | |
| General same | 148/581 | | | 6,0837 | | |
| Genter 48 Mr 1097855828 | | 16.1854.1 | | | 109.005.02 | |
| Geshat 19 4/c158440075 | | 2,30429 | | | 32,725.29 | |
| Perform DBU Apr. TRAFFECTION. | | 6,00014 | | | 1.11.1 | |
| Contrast like sylvest 2004/12/06/19 | | 12,41715 | | | 23,143.15 | |
| Contrast (Mr. A/A) Detection (1997) | 1 1 | 8,20000 | | | 100.00 | |
| L84-463702000082; | | | | | 1,608.69 | |
| Lounik Advances | | | IN.INFOR- | _ | | 44.12.0 |
| Payrole for two man | | | | | | 111,540.0 |
| Edutored Land Carls/Newl, Brain | 43,871,82 | 14,123.48 | 36,11800 | 1,714.07 | 357,462.8.4 | 24,686-0 |
| Grand Total | 79.50.Ct | 3,804,09567 | 106,440,000 | 9,85.0 | 8,629,180,86 | 150.045.31 |

Detailed Project Report - ORRISSA,

| SOURCE OF F | B | VIHAR, SAINIK SCHOOL, BHUBANE ALANCE SHEET AS ON 31ST MA (CONSOLIDATED) | | | |
|-----------------------------------|---|---|--------------|---|--------------|
| AS | AT | PARTICULARS | SCH. | AS | |
| 31.03. | | Construction Friend | 01 | 31.03. | 2,041,783.68 |
| | 2,288,925.50 | Specific Programme Fund | 01 | | 2,041,763.08 |
| 1,326,451.74 | 4,387,012.99 | General Fund Opening Balance | - | 4,387,012.99 | 4,392,691.64 |
| 2,785,502.55 275,058.70 | | Add: Excess of Income over Exp. | e serve Coup | 5,678.65 | |
| 603,880,08 | 603,880.08 | Current Liability and Provision | 02 | 2,374,774.58 | 2,374,774.58 |
| 603,880.08 | 7 070 040 57 | Unspent Grant | 02 | 2,014,114.00 | 8,809,249.90 |
| | 7,279,818.57 | | | | 0,000,240.00 |
| APPLICATION | of the lot of the second second second second second second second second second second second second second se | PARTICULARS | SCH. | AS | AT |
| AS / 31.03. | | PARTICOLARS | NO | 31.03. | |
| | 5,619,921.25 | Fixed Assets | - | in the second second second second second second second second second second second second second second second | 5,620,982.08 |
| 2,288,925.50 3,330,995.75 | | Specific Account General Account | 01 01 | 2,041,783.68 3,579,198.40 | |
| | 1.659.897.32 | Current Asset | | | 3,188,267.82 |
| 703,280.07 | | Grant Receivable Closing Balance | 02 | 623,337.07 | |
| 32,289.38 | | Cash-in-hand | 03 | 73,595.08 | |
| 788,005.87 105,000.00 | | Cash-at-Bank Investment in Birla Sunlife Equity Fund | 03 | 2,304,695.67 60,000.00 | |
| 31,322.00 | | Advance to Staff/Vender | | 126,640.00 | |
| | 7,279,818.57 | ¥ | | | 8,809,249.90 |
| | | | (BISW | ON BEHALF OF | M NTY) |
| | | | In | terms of our Repo of Even date | rt |
| | | | | B.C.P. & ASSOCIA | |
| , | CUATES . S.4 | | | puland 9 | - |
| Place: Bhubano Date :17.04.201 | avar 63 | | | CA B.C. PANDA) PARTNER M.N300/51913 | |
| 6 | TR. CHARTERED | 7 | | M.N300/31813 | |
| | | | | | |

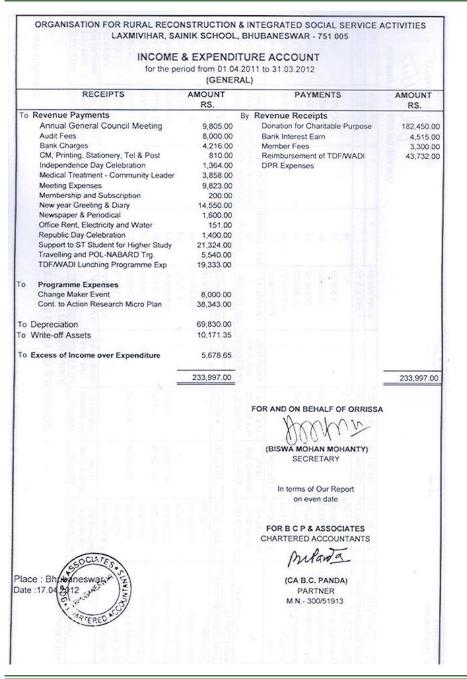
Detailed Project Report - ORRISSA,

| | | | .04.2 | NTS ACCOUNT 2011 to 31.03.2012 ATED) | | |
|---|------------|---------------|-------|---|-------------|----------------------|
| RECEIPTS | SCH NO | AMOUNT RS. | | PAYMENTS | SCH NO | AMOUNT |
| To Opening Balance: | | | By | Specific Programme Payments | NU | RS. |
| Cash in hand | | 32,289.38 | | Revenue | 02 | 11,009,542,50 |
| Cash at Bank | | 788,005 87 | | Capital Payment | 01 | 131,477.00 |
| Investment in Birla sunlife Equity fund | | 105,000.00 | | | | |
| Staff vender | | 31,322.00 | By | Revenue Payments(Local) | | |
| | | | | Annual General Council Meeting | | 9,805.00 |
| and the second second second second second second second second second second second second second second second | | | | Audit Fees | | 8,000.00 |
| To Specific Prog. Receipts | | | | Bank Charges | | 4,216.00 |
| Grant | 02 | 12,918,821.00 | | CM, Printing, Stationery, Tel & Post | | 810.00 |
| Interest & Others | 02 | 26,693.00 | | Independence Day Celebration | | 1,364.00 |
| A CONTRACT OF A | | | | Medical Treatment - Community Leader | | 3,858.00 |
| o Revenue Receipts(Local) | | | | Meeting Expenses | | 9,823.00 |
| Donation for Charitable Purpose | | 182,450.00 | | Membership and Subscription | | 200.00 |
| Bank Interest Eam | | 4,515.00 | | New year Greeting & Diary | | 14,550.00 |
| Member Fees | | 3,300.00 | | Newspaper & Periodical | | 1,600.00 |
| Reimbursement for Prog. Expenses | | | | Office Rent, Electricity and Water | | 151.00 |
| TDF/WADI DPR Expenses | | 43,732.00 | | Republic Day Celebration | | 1,400.00 |
| | | | | Support to ST Student for Higher Study | | 21,324.00 |
| | | | | Travelling and POL-NABARD Trg | | 5,540.00 |
| | | | | TDF/WADI Lunching Programme Exp | | 19,333.00 |
| | | | | | | |
| | | | By (| Capital Payments | | |
| | | | | Land at Malkangiri | 01 | 328,204.00 |
| | | | | | | and straighter. |
| | | | By (| Closing Balance | | |
| | | | | Cash in hand | 03 | 73,595.08 |
| | | | | Cash at Bank | 03 | 2.304.695.67 |
| | | | | Investment in Birla sunlife Equity fund | | 60.000.00 |
| | | | | Advance to Staff/Vender | | 126,640.00 |
| | _ | - | | | | |
| | 1 | 14,136,128.25 | | | - | 14,136,128.25 |
| | | | | | 1000 | |
| | | | | | | |
| | | | | FOR AND ON BEHALF OF ORRISSA | | |
| | | | | Promission | | |
| | | | | NUMBER | | |
| | | | | | | |
| | | | | (BISWA MOHAN MOHANTY) | | |
| | | | | SECRETARY | | |
| | | Audit P | Repor | t | | |
| e have audited the foregoing Receipts & Payn | nents Acci | | | | or verifica | ation & certify that |
| ey are in accordance therewith | | | | | | |
| | | | | FOR B C P & ASSOCIATES | | |
| | | | | CHARTERED ACCOUNTANTS | | |
| SOCIATES | | | | 1 - | | |
| 13/ 1/2 | | 0.000 | | millanda | | |
| 10/ 10/ 2 | | | | phini | | |
| ace : Bhut Adswar | | | | (CA B.C. PANDA) | | |
| ate: 17.04. 17 15 | | | | PARTNER | | |
| 101 181 | | | | M.N 300/51913 | | CT (CODE LODIE) |
| TARTERED * | | | | | | |
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| and production of the second | | | | · CARG. SANDAS | | |
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| | | | | | | |

Detailed Project Report - ORRISSA,

| LAXMIVIHAR, S | SAINIK SCHOO | ., . | INTEGRATED SOCIAL SERVICE ACT BHUBANESWAR - 751 005 | |
|---|-------------------------------|--------------|---|---------------|
| RECE | PTS & PAY | MEN | NTS ACCOUNT | |
| for the | period from 01 | .04.2 | 2011 to 31.03.2012 | |
| RECEIPTS | (GEN | IERA | PAYMENTS | AMOUNT RS. |
| | RS. | 0.5 | Revenue Payments | |
| Opening Balance: | 13,890.83 | Ву г | Annual General Council Meeting | 9,805.00 |
| Cash in hand | 172,907.19 | | Audit Fees | 8,000.00 |
| Cash at Bank | 26,318.00 | | Bank Charges | 4,216.00 |
| Loans & Advances (Asset) | 105,000.00 | | CM, Printing, Stationery, Tel & Post | 810.00 |
| Birla Sun Life Equity Fund | 105,000.00 | | Independence Day Celebration | 1,364.00 |
| | | | Medical Treatment - Community Leader | 3,858.00 |
| Revenue Receipts | 182,450.00 | | Meeting Expenses | 9,823.00 |
| Donation for Charitable Purpose | 4,515.00 | | Membership and Subscription | 200.00 |
| Bank Interest Earn | 3,300.00 | | New year Greeting & Diary | 14,550.00 |
| Member Fees | 3,300.00 | | Newspaper & Periodical | 1,600.00 |
| Reimbursement for Prog. Expenses | 40 700 00 | | Office Rent, Electricity and Water | 151.00 |
| TDF/WADI DPR Expenses | 43,732.00 | | Republic Day Celebration | 1,400.00 |
| | | | Support to ST Student for Higher Study | 21,324.00 |
| o Project Transfer & Receipt | 106,754.00 | | Travelling and POL-NABARD Trg. | 5,540.00 |
| | | | TDF/WADI Lunching Programme Exp | 19,333.00 |
| | | Ву | Capital Payment | 328,204.00 |
| | | | Land at Malkangiri | 320,204.00 |
| | | By | Programme Expenses | 000000000 |
| | | 01 | Change Maker Event | 8,000.00 |
| | | | Cont. to Action Research Micro Plan | 38,343.00 |
| | | By | Closing Balance | 12,875.83 |
| | | | Cash in hand | 83,152.19 |
| | | | Cash at Bank | 26 318.00 |
| | | | Loans & Advances (Asset) Birla Sun Life Equity Fund | 60,000.00 |
| | 658,867.02 | - | | 658,867.0 |
| | | = | | |
| | | | FOR AND ON BEHALF OF ORRISS | A |
| | | | HEEMin | |
| | | | (BISWA MOHAN MOHANTY) SECRETARY | |
| | A | ıdit F | Report_ | hare produced |
| We have audited the foregoing Receip before us for verification & certify that | ts & Payments they are in acc | Acc ordar | ount along with its Cash Book and Vouc nee therewith | ners produced |
| A14.70 | | | FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS | |
| SSOCIAL STREET | | | manda | |
| Place : Bhudshewar | | | (CA B.C. PANDA) PARTNER | |
| Date: 17.04.2012 010000 | | | M.N 300/51913 | |

Detailed Project Report - ORRISSA,



Detailed Project Report - ORRISSA,

| SCHEDULE OF FIXED ASSETS Schedule No. 1 Schedule No. 1 Schedule No. 1 No. Vasori No. Vasor | Specific D D Buildin B Furnit C Comp S Comp | | | | | | | | | 40 J | Auto No. 1 |
|---|---|---------------------|---|--------------------------------|-----------------------------------|---------------------------------------|--------------|-------------------------------|----------------------------|--|--------------------------|
| SCHEDULE OF FIXED ASSETS SCHEDULE OF FIXED ASSETS W.D.Y AS ON ADDITION WRITEN Stelenoid Stelenoid< | Specific 5 7 7 8 1 8 8 7 8 8 7 8 8 8 8 8 8 8 8 8 8 | | | | | | | | | 1170 | |
| W.D.V.AS.ON WOUNTERN Consonnational curves Consona curves Consonnational curves <th>5 Pectric Dug M 5 Furnith 6 Comp 6 Vehicl</th> <th></th> <th></th> <th></th> <th>SCHEDU</th> <th>ILE OF FIXE</th> <th>ED ASSETS</th> <th></th> <th></th> <th></th> <th></th> | 5 Pectric Dug M 5 Furnith 6 Comp 6 Vehicl | | | | SCHEDU | ILE OF FIXE | ED ASSETS | | | | |
| Lukas WO VAS ON MOUNTRS. MADDITION TRANG THE PER INFORME SALE DURING FRUE RALE DURING | | Programme | | | 1 | Consolidat | ea) | T | | INCLUSION OF T | NO N AS ON |
| 1:302:349:00 1:302:340:00 1:302:340:00 1:302:342:56 1:302:342:56 1:302:340:00 1:302:340:00 1:302:340:00 1:302:340:00 1:302:349:00 1:302:340:00 1:302:349:00< | | PARTICULARS | W.D.V AS ON 01.04.2011 AMOUNT RS. | ADDITION DURING THE YEAR | | THE YEAR AMOUNT RS. | × 1 | | FOR THE YEAR AMOUNT RS. | FOR THE YEAR AMOUNT RS. | 31.03.2012 AMOUNT RS. |
| UL 6,746.30 10 6,746.30 10 6,746.30 6,746.30 6,746.30 6,7500 6,7500 6,7500 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,7600 6,70400 <t< td=""><td></td><td>g</td><td>1.302.349.00</td><td></td><td>• • • • •</td><td>1 N.</td><td>1,302,349.00</td><td>10</td><td></td><td>130,234.90</td><td>1,172,114.10</td></t<> | | g | 1.302.349.00 | | • • • • • | 1 N. | 1,302,349.00 | 10 | | 130,234.90 | 1,172,114.10 |
| ULR 1,622.85 19,76.00 3.236,12 5,363.73 10 5,346.00 5,346.00 ent 32,645.50 68,375.00 789.75 16,375.00 789.75 16,974.00 97,014.00 sessories 613,756.00 435.05 61,375.00 456.75 15 97,014.00 sessories 613,756.00 436.05 169,297.65 15 97,014.00 sessories 613,97.05 131,477.00 4,461.75 169,297.65 15 97,014.00 sessories 613,97.05 131,477.00 4,461.92 2,413,000 169,297.65 15 25,400.00 rice, Prog. 2,288,306.00 4,461.28 0.04,301 100,4301 25,400.00 rice, Prog. 2,390.00 116,200.00 116,200.00 116,200.00 100,4301 rice, Prog. 2,390.05 131,477.00 4,461.90 170 25,400.00 rice, Prog. 2,300.05 131,477.00 4,461.90 100 100.00 rice, Prog. 16,900.0 116,920.00 <td></td> <td>fell</td> <td>6.746.30</td> <td></td> <td></td> <td></td> <td>6,746.30</td> <td>10</td> <td></td> <td>675.00</td> <td>6,071.30</td> | | fell | 6.746.30 | | | | 6,746.30 | 10 | | 675.00 | 6,071.30 |
| mill 32,645.50 15 14,758.00 58,375.00 789.75 60 15 4,898.00 sesories 603,97.85 4,126.00 789.75 182,343.25 60 9,7014.00 9,7014.00 sesories 603,97.85 4,31,25.00 789.75 182,343.25 60 9,7014.00 9,0010 nent 169,297.65 15 - 13,000.00 116,327.55 13,477.00 850.00 113,000.00 4,461.92 - 2,415,940.55 15 - 2,54.00.00 169,297.65 13,477.00 4,461.92 - 2,415,940.55 15 - 2,54.00.00 169,297.65 13,477.00 4,461.92 - 2,415,940.55 15 - 2,54.00.00 169,297.65 13,477.00 4,461.92 - 2,417.916 - 2,400.00 161,477.50 2,289.925.50 131,477.00 7,417.916 AROUNT RS. AROUNT RS. AROUNT RS. 2,417.916 - 2,417.916 0.044.512 AR | | Ire & Fixture | 41 622 85 | 19 976 00 | 3.236.12 | | 58,362.73 | 10 | 5 | 5,846.00 | 52,516.73 |
| Consisties 114,758,00 68,375,00 789,75 182,343,25 60 15 109,409,00 97,014,00 </td <td></td> <td>Equinment</td> <td>32 645 50</td> <td></td> <td></td> <td></td> <td>32,645.50</td> <td>15</td> <td>e</td> <td>4,898.00</td> <td>27,747.50</td> | | Equinment | 32 645 50 | | | | 32,645.50 | 15 | e | 4,898.00 | 27,747.50 |
| esocies 643,053 43,176 00 436.05 5 4,57.25 15 5 5 5,00.00 nent 4,57.25 15 4,57.25 15 5 5 5 5 5 5 5 5 5 5 5 5 600.00 10 10,000.00 11 0 0 600.00 11 0 0 600.00 11 0 0 6 0 0 600.00 11 0 < | | Her & Accessories | 114 758 00 | 68 375 00 | 789.75 | | 182,343.25 | 60 | 1 | 109,409.00 | 72,934.25 |
| ment 4,527,25 15 15 15 15 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 169,201 (6 171 (10) <th< td=""><td></td><td>e & Accessories</td><td>603.978.95</td><td>43,126.00</td><td>436.05</td><td></td><td>646,668.90</td><td>15</td><td>5</td><td>97,014.00</td><td>549,654.90</td></th<> | | e & Accessories | 603.978.95 | 43,126.00 | 436.05 | | 646,668.90 | 15 | 5 | 97,014.00 | 549,654.90 |
| 169.297.65 15 15 15 25,400.00 113,000.00 113,477.00 4,461.92 2,415,940.58 15 2,54,00.00 Ific Prog. 2,288,925.50 131,477.00 4,461.92 2,415,940.58 131,477.00 Ific Prog. 2,288,925.50 131,477.00 4,461.92 2,415,940.58 131,477.00 ULARS W.D.V AS ON ADDITION WDIVAS ON ADDITION WDIVAS ON ADDITION ULARS W.D.V AS ON ADDITION WDIVA FIL S,415,940.58 C 3,74,156 ULARS W.D.V AS ON ADDITION WDIVA FIL ADOUNT FIL ADOUNT FIL ADOUNT FIL ULARS YEAR AMOUNT FIL AMOUNT FIL ADOUNT FIL ADOUNT FIL ADOUNT FIL ADOUNT FIL VEAR AMOUNT FIL AMOUNT FIL AMOUNT FIL FOR THE YEAR ADOUNT FIL ADOUNT FIL ADOUNT FIL 2,407.60 1,276.75 1,279.00 6 1,039.00 5,193.00 1,440.00 HI 5,407.50 1,373.80 <td></td> <td>Il Equipment</td> <td>4.527.25</td> <td></td> <td>Sec. N.</td> <td>a 1040</td> <td>4,527.25</td> <td>15</td> <td>×</td> <td>680.00</td> <td>3,847.25</td> | | Il Equipment | 4.527.25 | | Sec. N. | a 1040 | 4,527.25 | 15 | × | 680.00 | 3,847.25 |
| 13.000.00 13.000.00 11.3.000.00 11.3.000.00 11.3.1.13.11 13.1.4.1700 4.461.92 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 13.1.4.150.00 2.2415.940.58 14.250.00 2.2415.940.58 14.250.00 2.2415.940.58 14.250.00 14.452.950.00 14.452.940.58 14.452.940.58 14.452.940.58 14.452.940.58 14.452.940.58 14.452.950.00 11.276.75 12.745.75 <td></td> <td>Books</td> <td>169,297.65</td> <td>-</td> <td></td> <td>- yoo</td> <td>169,297.65</td> <td>15</td> <td>22</td> <td>25,400.00</td> <td>143,897.65</td> | | Books | 169,297.65 | - | | - yoo | 169,297.65 | 15 | 22 | 25,400.00 | 143,897.65 |
| Ific Prog. 2.288.925.50 131.477.00 4.461.92 . 2.415.940.58 3.74.156.90 374.156.90 ULARS W.D.V.Son ADDITION WAITEN SALE DURING RATE(N) PAPRECATION DEPRECIATION WILY SALE ULARS W.D.V.Son ADDITION WAITEN SALE DURING RATE (N) APPRECIATION PERECIATION WILY SALE AUDIVIES VEAR ADDIVITIES ALL DURING RATE (N) APPRECIATION WILL Audivities VEAR ADDIVITIES | - | Ire | 13.000.00 | | | | 13,000.00 | lin | | | 13,000.00 |
| ULARS W.D.Y AS ON ADDITION WRITEN SALE DURING FRAE ADDITION MERTEGATION | Total | of Specific Prog. | 2.288.925.50 | 131,477.00 | 4,461.92 | | 2,415,940.58 | | | 374,156.90 | 2,041,783.68 |
| Particulars W.D.Y.AS ON (44, 2011) MODITION URING THE YEAR AMOUNT RS. APTECULARS (44, 2011) APTECULARS APPECIATION THE YEAR AMOUNT RS. APTECULARS PERTICULARS APTECULARS APPECIATION AMOUNT RS. APTECULARS APPECIATION AMOUNT RS. APTECULARS APPECIATION AMOUNT RS. APTECULARS APPECIATION AMOUNT RS. APTECULARS AMOUNT RS. APTECULARS AMOUNT RS. APTECULARS AMOUNT RS. ATEL Land 2.741,200.00 328,204.00 1276.15 3,059,404.00 nil 44,629.00 Euniture & Fixure Define Equipment 53,257.00 328,204.00 1,276.15 44,629.00 44,629.00 Euniture & Fixure S,2407.55 3,228,40 1,276.15 5,1980.25 10 44,629.00 Conduct & Accessories 9,905.00 17,279.15 1,7279.15 1,729.0 60 1,0.368.00 Conduct & Accessories 9,905.00 1,7279.0 60 1,7279.0 60 1,0.368.00 Vehicle & Accessories 9,905.00 3,320,995.75 328,204.00 10,117.35 3,064,968.90 1,490.00 Croal of General (coal) 3,300,995.75 238,204.00 10,117.35 3,064,968.90 1,443,386.90 Croal Ofi | General | (Local) | | | | 101 | | 1 ANNA | | | NO OF MOST |
| Land 2,741,200.00 328,204,00 1 3,068,404.00 nil 1 44,529.00 Building 446,281.00 328,204,00 1,276,75 5,190,25 10 44,629.00 5,208,00 Funiture & Fixture 53,257.00 1,276,75 5,190,25 10 5,130,00 5,130,00 5,130,00 Office Equipment 57,407,55 1,278,75 1,278,75 1,278,75 10,315,00 5,130,00 5,133,00 5,130,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 5,133,00 | 0 | PARTICULARS | W.D.V AS ON 01.04.2011 AMOUNT RS. | ADDITION DURING THE YEAR | WRITTEN OFF DURING THE YEAR | SALE DURING THE YEAR AMOUNT RS. | | RATE(%) OF DEPRECIATION | | DEPRECIATION FOR THE YEAR AMOUNT RS. | 31.03.2012 AMOUNT RS. |
| Building 446.281.00 1 446.281.00 10 446.280.00 10 446.290.00 10 446.290.00 10 446.290.00 10 146.290.00 110 10 110 10 10 100 110 <th10< th=""> 110 100</th10<> | 1 | | 2.741.200.00 | 328,204.00 | | 2 Q | 3,069,404.00 | Ē | | - | 3,069,404.00 |
| Funiture & Fixture 53.257.00 1.276.75 5.180.25 10 5.208.00 Office Equipment 57.407.55 3.228.40 54.179.15 16 5.208.00 Office Equipment 57.407.55 3.228.40 54.179.15 16 5.208.00 Computer & Accessories 18.652.80 - 1.373.80 - 17.279.00 60 - 10.368.00 Unbray Books - 4.292.40 - 1.373.80 - 1.490.00 - 1.490.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - 1.430.00 - - 4.4396.50 - - 4.4396.50 - - 4.4396.50 - - | 1.0 | D | 446.281.00 | | 1 | | 446,281.00 | 10 | 1.1.1 M | 44,629.00 | 401,652.00 |
| Office Equipment 57,407.55 - 3,228,40 - 54,179.15 15 - 8,135.00 Computer & Accessories 18,652.80 - 1,373.80 - 1,7279.00 60 - 1,0.368.00 Venice Equipment 4,000 - 1,733.80 - 1,737.80 60 - 1,0.368.00 Venice Socies 9,905.00 - 4,292.40 - 9,492.00 - 1,1.490.00 Venice Socies 3,330,995.75 328.204.00 10,171.35 - 3,649,028.40 - 6,083.00 Intail of General(Local) 3,330,995.75 328.204.00 10,171.35 - 4,43.966.90 - 433.966.90 Grand Total (A+B) 5,619,921.25 459,681.00 14,633.27 - 6,064.968.98 - - 433.966.90 | - | ure & Fixture | 53.257.00 | | 1,276.75 | • | 51,980.25 | 10 | | 5,208.00 | 46,772.25 |
| Computer & Accessories 18,652,80 1,373,80 1,7,279,00 60 10,368,00 Vehicle & Accessories 9,905,00 1,373,80 1,373,80 1,373,80 1,490,00 1,490,00 Vehicle & Accessories 9,905,00 1,429,40 1,519,92,125 4,292,40 1,171,35 1,549,028,40 6,054,968,98 Total of General(Local) 3,330,995,75 328,204,00 10,171,35 2,649,028,40 1,633,27 4,43,986,90 Crand Total (A+B) 5,619,921,25 459,681,00 1,463,327 2,605,408,88 1,633,27 2,603,908,88 Cand Total (A2,012) 5,619,921,25 459,681,00 1,4,633,27 2,605,408,88 1,43,386,90 | - | Equipment | 57.407.55 | | 3,228.40 | • | 54,179.15 | 15 | | 8,135.00 | 46,044.15 |
| Vehicle & Accessories 9,905.00 15 1,490.00 Ubrary Books 4,292.40 - 3,305.95.75 328.204.00 10,171.35 - - 443.366.90 Total of General(Local) 3,3305.951.75 328.204.00 10,171.35 - 3,606.308.90 - - 443.366.90 Grand Total (A+B) 5,619.921.25 459,681.00 14,633.27 - 6,064.968.98 - - 443.386.90 Grand Total (A+B) 5,619.921.25 459,681.00 14,633.27 - 6,064.968.98 - - 443.986.90 Grand Total (A-B) 5,619.921.25 459,681.00 14,633.27 - 6,064.968.98 - - 443.986.90 | - | uter & Accessories | 18.652.80 | -3 | 1,373.80 | | 17,279.00 | 60 | | 10,368.00 | 6.911.00 |
| 4.292.40 4.292.40 15 5.633.00 b) 5.619.921.25 459.681.00 14.633.27 5.604.968.58 14.3385.90 B) 5.619.921.25 459.681.00 14.633.27 14.633.27 5.064.968.58 14.633.27 B) 5.619.921.25 459.681.00 14.633.27 14.633.27 5.064.968.58 14.633.27 | | le & Accessories | 9,905.00 | • | | | 9,905.00 | 15 | 100000 | 1,490.00 | 8,415.00 |
| Locally 3.330.995.75 328.204.00 10.171.35 - 3.649.026.40 - 6.9.830.00 B) 5.619,921.25 459.681.00 14.633.27 - 6.064.968.38 - - 43.306.90 P) 5.619,921.25 459.681.00 14.633.27 - 6.064.968.38 - - 43.306.90 P) FOR AND ON BEHALF OF OR FOR AND ON BEHALF OF OR - - 43.966.90 B) 5.619,921.25 459.681.00 14.633.27 - 6.064.968.38 - - - 43.396.90 P TO N - 5.619.921.25 459.661.00 14.633.27 - - - 43.396.90 P TO N - - 6.064.968.38 - - - 43.396.90 P TO N - - - - - 43.966.90 - N | | y Books | 4,292.40 | | 4,292.40 | | • | | | | |
| B) 5,619,921,25 459,681,00 14,633,27 6,064,968,98 · 443,986,90 FOR AND ON BEHALF OF OR (BISWA MOHAN MOHANT (BISWA MOHAN MOHANT SECRETARY SECRETARY | Total | of General(Local) | 3,330,995.75 | 328,204.00 | 10,171.35 | | 3,649,028.40 | | | 69,830.00 | 3,579,198.40 |
| ACP & A.C. | Grand | 1 Total (A+B) | 5,619,921.25 | | 14,633.27 | | 6,064,968.98 | | | 443,986.90 | 5,620,982.0 |
| 100 84C | | | | | | | | | FOR AND | PUNNIN | ORRISSA |
| | Place: Bhu | ubaneswar 1.2012 | | | | CP 640 | | | (BIS) | NA MOHAN MOH | ANTY) |

Detailed Project Report - ORRISSA,

| Revente Canta to the state Internation of the state Contact to the state | ALM. | From | For | Balance as on 01.04.2011 | 101.04.2011 | Rec | Received during the year | e year | | Expenses made towards | towards | Balance as on 31.03.2012 | 31.03.2012 |
|--|----------------------|----------------------------------|--------------------------------------|--------------------------|-------------------------|--------------|--------------------------|-----------|----------|---------------------------|------------|--------------------------|--------------|
| Minit Rate Minit Rat Minit Rat Minit Rat | 2 | | | Unspent | Receivable Programme | - | Interest & Other | Cont | Local | Revenue | Capital | Receivable Programme | Unspent |
| Tronk of Livene Allenere Live Tool Sometyry Edit Allenere Live Tool Sometyry Edit Allenere Live Tool Sometyry Edit Allenere Live Tool Sometyry Edit Allenere Live Tool Sometyry Edit Allenere Live Tool Sometyry Live Tool Sometyry <thlive sometyry<="" th="" tool=""> Live Tool Sometyry</thlive> | - | | | Amt. Rs. | Amt. Rs. | Amt Rs. | Amt. Rs. | Ħ | mt. Rs. | Amt. Rs. | Amt Rs. | Amt Rs | Amt. Rs. |
| TroatenCL, team Sc Entwory Vommen Rept. 50,0000 15,6000 1,5,6000 1 | | caire/DC, Ireland & Misereor | FLI for food Sovereignly | 541,490.08 | 12 | 9,394,334.00 | 6,161.00 | +1 | • | 8,317,968.50 | • | | 1,624,016,58 |
| Search condition Condition 40000 | - | caire/DC, Ireland | SC Ensuring Women's Right | 50,000.00 | | 15,500.00 | · | | | 42,184.00 | | 4 | 23,316,00 |
| Sub Trane FC, Fand Same State FC, Fand | 1000 | ra, Koraput | Change Maker Event | -8,000.00 | | | • | | | -8,000.00 | | ł: | 1 |
| State Konstat Constant Konstat Co | Sub | a Total of FC Fund | | 583,490.08 | | 9,409,834.00 | 6,161.00 | • | | 8,352,152.50 | | | 1,647,332.58 |
| Capent New Cell Communication of wave fully solution 10.390 00 32.500 00 32.650 00 32.650 00 32.650 00 | | ra, Koraput | Change Maker Event out of own fund | | | | | | | 8,000.00 | | • | • |
| Winty of Youn Alers at Speet Antir Dre & Empower of abstraced 32.500.00 4.471.00 2.350.00 4.471.00 4.370.00 4. | | osrt, New Delhi | Demonstration of low cost building | 10,390.00 | | | | | | | | | 10,390.00 |
| Therment Training of Asia Replicit Membrania 4,347 00 2,333 400 00 2,178 00 2,457 600 2,465 000 0 139,178 00 4,65 000 0 2,457 600 139,178 00 4,65 000 0 2,457 00 139,128 00 100000 1000000 2,100 0 2,457 600 2,457 600 2,459 000 139,128 00 100000 NCLIFSECL, Makangin NCLFSpecial Scooci Malabaran 10,0000 0 210 00 2,450 00 2,450 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 139,128 00 | | listry of Youth Affairs & Sports | Asst for Dev & Empower of adolescent | | 32,500.00 | | | | | | | 32,500.00 | |
| Hitto: Formating frammer framm | | ematic Training of Asha | NRHM Kandhamal | | 4,347.00 | | | 19 | - | | | 4,347 00 | |
| Public Hearing on Unmet 6,000 00 4,0,411 00 4,0,411 00 4,0,411 00 6,000 00 4,0,411 00 6,000 00 5,000 00 2,13,5,00 0 131,477 00 6,000 00 133,510 00 133,477 00 133 | | D, Depti of EE & Literacy, GOI | Accelerated Female literacy prog. | 20 | 50,500.22 | .0 | -33 | | | | | 50,500 22 | |
| Moto Plan Moto Plan 73,74,00 40,411.00 33,33.00 13,477.00 | | W, New Delhi | Public Hearing on Unmet | - | 6,000.00 | | | | - | | | 6,000.00 | |
| Optime MdB.410. Bhubaneses MdB.410. Bhubaneses 3.222,4000 19.33300 19.33300 19.3147700 2.463,204 00 131.477700 Manpin NLD-Special Scroot/Balaperi 135,617 90 -45,80000 27700 - - 46,81000 Manpin NLD-Special Scroot/Manbaerin 119,306,450 - 13.61080 - 13.61080 - 13.61080 - - - - - - - - </td <td>-</td> <td>RI, Hyderabad</td> <td>Micro Plan</td> <td></td> <td>78,754.00</td> <td>40,411.00</td> <td></td> <td>38,343.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> | - | RI, Hyderabad | Micro Plan | | 78,754.00 | 40,411.00 | | 38,343.00 | | | | | |
| Margin Nucl- Special Scroot Ballaperi 135, 817, 90 46, 800.00 217.00 46, 800.00 276.00 135, 610.80 Margin Nucl- Special Scroot Kunnana Nucl- Special Scroot Kunnana 19, 306, 45 45, 800.00 276.00 139, 128.00 Margin Nucl- Special Scroot Kunnana 119, 306, 45 45, 800.00 356.00 45, 600.00 139, 128.00 Margin Nucl- Special Scroot Kunnana 10,000.00 356.64, 70 45, 600.00 351.00 45, 600.00 139, 128.00 Margin Nucl- Special Scroot Kunnana 10,000.00 36.64, 70 45, 600.00 33, 43, 00 139, 477.00 139, 728.00 Margin Nucl- Special Scroot Kunnana 10,000.00 33, 43, 00 33, 33, 30 14, 45, 600.00 139, 477.00 138, 728.00 Markin Nucl- Special Scroot Kunnana 10,000.00 12, 96, 821.00 13, 477.00 523, 37.01 136, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 138, 477.00 | | F/WADI, Malkangiri | NABARD, Bhubaneswar | | • | 3,282,400.00 | 19,333.00 | | 0.0 | 2,463,204.00 | 131,477.00 | | 707.052.00 |
| Narprint Nucle Special Scrook/Konnenalii 139,404,800 25,600 25,600 46,6000 237,7800 139,128,60 Margrin Nucle Special Scrook/Kunanalii 119,306,45 45,776 00 35,00 45,776 00 138,128,60 Margrin Nucle Special Scrook/Kunanalii 10,000 00 35,643 70 45,776 00 31,00 45,776 00 138,044 Preshvinnita Avareta 10,000 00 38,000 38,100 33,343 00 1,14,7700 623,337 07 Ris Programma offer then FC 20,380 00 12,918,821 00 26,693 00 33,343 00 1,1,005,422 60 131,477 00 623,337 07 Ris Programma offer then FC 20,380 00 12,918,821 00 26,693 00 33,343 00 1,1,005,422 60 131,477 00 623,337 07 | _ | LP(SRCL), Malkangiri | NCLP-Special School-Ballapari | | 135,817.90 | 46,800.00 | 217.00 | | | 46,810.00 | • | 135,610.90 | |
| Margin NLP-Special School-Vurnenalli 119,306,45 45,776.00 35.00 45,776.00 118,961.45 Margin NLP-Special School-Vurnenalli 10,000.00 35.00 35.00 35.00 136.637.0 Prainfunnina Awards 10,000.00 35.00 35.43.00 2.657.390.00 131.477.00 62.337.07 Respectand construction 10,000.00 33.00 12,916,821.00 26653.00 33.343.00 131.477.00 623.337.07 Respectand construction 603.880.08 703.280.07 12,916,821.00 26653.00 33.343.00 111.477.00 623.337.07 Respectand construction 603.880.08 703.280.07 12,916,821.00 26653.00 33.343.00 111.477.00 623.337.07 Respectand construction 56.03.880.06 703.280.07 12,916,821.00 2657.20 01.11.477.00 623.337.07 | - | LP(SRCL), Malkangiri | NCLP-Special School-Kolkonda | | 139,404.80 | 46,800.00 | 276.00 | | Ī | 46,800 00 | | 139, 128, 80 | |
| Naryri Preinfumira Awards NCIP-Special School/Makaterin 136,649 70 46,600 00 381,00 46,600 00 381,00 138,058 70< | - | LP(SRCL), Malkangiri | NCLP-Special School-Kunanpalli | | 119,306.45 | 45,776.00 | 325.00 | | | 45,776.00 | | 118,981 45 | |
| Prenutimina Avantis 10.000.00 3.00.697 00 2.637,390 00 131,47700 6233707 Rie Programme offer than FC 20.380.003 703,280.07 3.568,697 00 26,597,390 00 131,47700 6233707 Rie Programme offer than FC 603,880.08 703,280.07 12,918,821 00 23,843 00 2,657,390 00 131,47700 6233707 | | LP(SRCL), Malkangiri | NCLP-Special School-Malabaram | | 136,649.70 | 46,800.00 | 381.00 | | - | 46,800.00 | | 136,268.70 | |
| Пос Programma offer tran FC 20.532.00 3.069.697.00 3.05.532.00 3.1.477.00 623.337.07 Пос Programma offer tran FC 603.860.06 703.260.07 12,916.821.00 26.663.00 35.343.00 11.009.542.50 131.477.00 623.337.07 Programma offer trans FC 603.860.06 703.260.07 12,916.821.00 26.663.00 35.343.00 11.009.542.50 131.477.00 623.337.07 | | E, Kadhamal | Prakottimitra Awards | 10,000.00 | | | | | | | | | 10.000.00 |
| 603880.08 703280.07 12918.821.00 26683.00 35.343.00 11.008.542.50 131.417.00 623.347.07 FOR AND ON BEHALF OF ORRISSA | Sur 1 | b Total of Specific Programme of | her than FC | 20,390.00 | | 3,508,987.00 | 20,532.00 | 38,343.00 | | 2,657,390.00 | 131,477.00 | 623,337.07 | 727,442.00 |
| Carter Mark | G | and Total | | 603,880.08 | | | 26,693.00 | 38,343.00 | | 11,009,542,50 | 131,477.00 | 623,337.07 | 2,374,774.58 |
| S S S S S S S S S S S S S S S S S S S | | | | | | | | FC | DR AND O | IN BEHALF OF C | DRRISSA | | |
| CLATE AND STEE | Place: E Date: 17 | 3hubaneswar 1.04.2012 | | | 1000 | 6450 | | | (BISWA | A MOHAN MOHA SECRETARY | (LLN | | |
| | 1.44 | | | 10 | AL HE | DCUATES. | | | | | | | |

Detailed Project Report - ORRISSA,

| SCHED | JLE OF CAS | H AND BAN | K BALANCE | | SCHEL | DULE NO-03 |
|--|--|-------------------|---------------|-----------|--------------------|------------|
| Particular | | As on 01.04.20 | | 1 | As on 31.03.201 | 12 |
| Specific Programme | Cash | Bank | Advance | Cash | Bank | Advance |
| Farmer led initiatives for food sovereignty | | | | 1 | | |
| Cash in hand | | - 24 M 2 M | 0.110 | | and the second | |
| | 6,099.40 | Concerning of the | 1-12 | 33,104.10 | 1 | 10000 |
| Cash at -SBI A/c 1097750136 Cash at SBI A/c 30894111845 | 1 | 487,720.73 | | | 1,338,264.73 | |
| Programme advance | | 42,665.95 | | 1 million | 167,454.25 | |
| Payable for expenses | | 2 4 | 13,600.00 | | and and a second | 97,856.50 |
| SCSEWR Programme Cash & Bank Book | | | -8,596.00 | | AD BY DA | -12,663.00 |
| Cash in hand | | | | | | - contract |
| Cash at SBI A/c 1097750136 | | | | 15,316.00 | - | a series |
| Demonstration of Low-cost building and Biogas Tecl | | 50,000.00 | | | 8,000.00 | |
| and Tech. Transfer Centre Cash & Bank book | and the second second | | | | 60,000.0011 | |
| Cash in hand | | | | | 1 m | |
| | 10,390.00 | | | 10,390.00 | 1.000 | |
| NCLP-Special School-Bailapari Cash/Bank Book Cash in hand | | 0.77.82 | | | | |
| | 755.10 | a constant | | 755.10 | | |
| Cash at UBI A/c No- 5451 | | 4,427.00 | | | 4,634.00 | |
| ICLP-Special School-Koikonda Cash/Bank Book | (((((()))))))))))))))))))))))))))))))) | | | | | |
| | 433.20 | | | 433.20 | | |
| Cash at UBI A/c No- 5450 | | 3,812.00 | COLUMN 1 | | 4,088.00 | |
| ICLP-Special School-Malabaram Cash/Bank Book | 2000 | 22 ml | | | | |
| Cash in hand | 48.30 | | 1002.00 | 48.30 | a second of | |
| Cash at UBI A/c No- 5452 | | 4,702.00 | | | 5,083.00 | |
| ICLP-Special School-Kunanpalli Cash/Bank Book | | 12.20 | | | | |
| Cash in hand | 672.55 | | ADDIG . | 672.55 | 3,812.00 | |
| Cash at UBI A/c No- 5453 | | 1,771.00 | | 7 | 2,096.00 | |
| tegrated Tribal Development Programme-Wadi | | | | | | |
| Cash in hand | | | | | and a start of the | |
| Cash at SBI A/c 31692277780 Cash at SBI A/c 31692280169 | | 10.000.00 | | 004 | 581,825.50 | |
| And a second the second s | | 10,000.00 | and a second | | 110,098.00 | 15,128.50 |
| ub total of Specific Programme | 18,398.55 | 615,098.68 | 5.004.00 | 60,719.25 | 2,221,543.48 | 100,322.00 |
| eneral (Local) | | | | | 10,00100 | |
| ocal Cash/Bank Book | 1 | | | | 10.000.00 | |
| Cash in hand | 13,890.83 | a second second | and the state | 12,875.83 | 15.065.05 | 504.03 I |
| Cash at SBI A/c 10977511828 | | 124,878.41 | | | 46,585.41 | |
| Cash at SBI A/c 1384460775 | | 10,630.29 | | Marca I | 2,104.29 | |
| Cash at SBM A/c 75417922595 | | 5,714.34 | | | 5,935.34 | |
| Cash at SBI A/c 11794723875 | | 21,784.15 | 22.41 | | 22,627.15 | |
| Cash at SBI A/c 30666291487 | | 9,900.00 | 10.22 | | 5,900.00 | |
| Loan & Advances | | | 26,318.00 | | 214341 | 26,318.00 |
| b total Local Cash/Bank Book | 13.890.83 | 172,907.19 | 26,318.00 | 12.875.83 | 83,152.19 | 26,318.00 |
| and Total | 32,289.38 | 788,005.87 | 31,322.00 | 73,595.08 | 2,304,695.67 | 126,640.00 |
| | | | FOR AND ON | BEHALF OF | ORRISSA | 128.00 |
| | 1.14 | | t | JUNI | 1 miles | 22.00 |
| : Bhubaneswar 17.04.2012 | ATESSIANIA |) | | CRETARY | INTY) | |

Detailed Project Report - ORRISSA,

| | В | ALANCE SHEET AS ON 31ST MAR (CONSOLIDATED) | RCH'201 | 1 | |
|----------------------------------|---|---|----------|----------------------------------|-----------------------|
| SOURCE OF F | | PARTICULARS | SCH. | AS | ΔΤ |
| AS / 31.03. | and the second se | PARTICULARS | NO | 31.03 | |
| 01.001 | | Specific Programme Fund | 01 | | 2,288,925.50 |
| | 1 226 451 74 | General Fund | | | 4,387,012.99 |
| 1,323,238.31 | 1,320,431.74 | Opening Balance | | 1,326,451.74 | |
| | | Add: Profit on Revaluation of Assets | | 2,785,502.55 275,058.70 | |
| 3,213.43 | | Add: Excess of Income over Exp. | | 275,058.70 | |
| | 1,226,583.93 | Current Liability and Provision | | | 603,880.08 |
| 1,226,583.93 | | Unspent Grant | 02 | 603,880.08 | |
| | 3,836,822.77 | | | | 7,279,818.57 |
| APPLICATION | | | | | |
| AS | | PARTICULARS | SCH. | AS | |
| 31.03 | | P1 - 1 A A | NO | 31.03 | .2011 5,619,921.25 |
| 1,283,787.10 | 1,884,409.30 | Fixed Assets Specific Account | 01 | 2,288,925.50 | 5,019,921.25 |
| 600,622.20 | | General Account | 01 | 3,330,995.75 | |
| | 4 050 440 47 | Current Asset | | | 1,659,897.32 |
| | 1,952,413.47 | Grant Receivable | 02 | 703,280.07 | 1,000,001.02 |
| | | Closing Balance | | | |
| 18,063.28 | | Cash-in-hand | 03 | 32,289.38 788.005.87 | |
| 1,795,032.19 10,000.00 | | Cash-at-Bank Fixed Deposit | 03 | | |
| 45,000.00 | | Investment in Birala Sunlife Equity Fund | | 105,000.00 | |
| 84,318.00 | | Advance to Staff/Vender | | 31,322.00 | |
| | 3,836,822.77 | | | | 7,279,818.57 |
| Note: The Sched | dules referred to | above forms an integral part of the Receipt a | and Paym | ent Account | |
| | | I | FOR AND | ON BEHALF OF | ORRISSA |
| | | | | Ann | N |
| | | | (| D000 | |
| | | | (BISW | SECRETARY | ANTY) |
| | | | | | |
| | | | In | terms of our Rep of Even date | ort |
| | | | | OI Even date | |
| | | | | B.C.P. & ASSOC | |
| | | | CHAR | TERED ACCOUN | TANTS |
| 650 | CIATES | | | Bitan | da |
| 137 | 13/24 | | | | |
| Place: Bhubane Date :18.04.20 | | | PAR | (B.C. PANDA) TNER, M.N300/ | 51913 |
| Dute .10.04.20 | | | | | |
| AR | TERED AU | | | | |
| | | | | | |

Detailed Project Report - ORRISSA,

| Cash at Bank 1.795.032.19 Capital Payment 01 264,768.0 Investment in Birala sunlife Equity fund 45,000.00 TDF-Wadi DPR Expenses 148,383.0 Staff vender 84,318.00 By Revenue Payments(Local) 10,000.00 Fixed Deposit 10,000.00 TDF-Wadi DPR Expenses 148,383.0 Staff vender 84,318.00 By Revenue Payments(Local) 82,000.00 Staff vender 02 6,663,154.08 Meeting Expenses 12,717.5 Grant 02 6,663,154.08 Meeting Expenses 12,017.5 Interest & Others 02 12,766.00 CM. Printing, Stationery, Tel & Post 2,921.0 Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,606.00 Bank Interest Earn 12,715.00 National Day Celebration 1,688.00 Member Fees 3,000.00 Office Rent, Electricity and Water 783.00 Bank Charges Bank Charges 866.00 Bank Charges 03 788,005.87 Cash in hand 03 32,289.31 Cash in hand 03 788,005.87 | | | | .04. | NTS ACCOUNT 2010 to 31.03.2011 ATED) | | |
|--|---|----------|------------------|--------|--|----------|----------------|
| o Opening Balance: Dev Specific Programme Payments No. Cash in hand 18.083.28 Revenue 02 7.745.304.0 Cash in hand 1.795.032.19 Caphin Harding Payment 01 264.768.0 Staff vender 45.000.00 64.318.00 By Revenue Payments(Local) 11 264.768.0 Support to Studen for Higher Studies Support to Studen for Higher Studies 8.200.00 8.200.00 Sectific Prog. Receipts 02 12.766.00 CM, Printing, Stationery, Tel & Post 2.227.735.00 Grant 02 6.663.154.08 Meeting Expenses 1.2005.0 8.2000.00 Staff vender 02 12.766.00 CM, Printing, Stationery, Tel & Post 2.227.175.5 Grant 02 6.663.054.08 Meeting Expenses 1.2005.0 1.0005.00 Danation for Charitable Purpose 546.000.00 Subscription for Cable Connection 1.5000.0 1.5000.0 Bank Interest Earn 3.000.00 Office Rent, Electricity and Water 783.00 Member Fees 3.000.00 Subscription for Cable Connection 1.5000.0 By Closing Balance Cash in hand 03 <th></th> <th></th> <th></th> <th></th> <th>PAYMENTS</th> <th></th> <th></th> | | | | | PAYMENTS | | |
| Cash at Bank 1000-02 7,745,302.19 Capital Payment 01 24,785.00 Investment in Birala sunific Equity fund 45,000.00 Staff vender 10,000.00 TDF-Wadi DPR Expenses 148,383.00 Grant 02 6,663,154.08 Werence Payments(Local) TDF-Wadi DPR Expenses 12,775,302.19 Grant 02 6,663,154.08 Meeting Expenses 12,775,302.09 22,220.00 Grant 02 6,663,154.08 Meeting Expenses 12,775,302.09 22,000 Denation for Charitable Purpose 546,000.00 Subscription for Cable Connection 15,000 Bank Icherest Earn 12,715,00 National Day Celebration 1,680.00 Member Fees 3,000.00 Off central Payments 2,200.00 Grant investment in Birala sunifie Equity fund 105,000.00 33,000.00 01 27,950.00 Member Fees 3,000.00 Office Rent. Electricity and Water 783.0 3786,005.81 105,000.00 Bank Icherges 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Investiment in Birala sunifie Equity fund 31 | | | | By | Specific Programme Payments | 110 | 110. |
| Cash at Bank 1.795,032.19 Capital Payment 01 264,768.0 Investment in Biala sunifie Equity fund 45,000.00 84,318.00 By Revenue Payments(Local) TDF-Wadi DPR Expenses 148,38.0 o Specific Prog. Receipts 10,000.00 TDF-Wadi DPR Expenses 148,38.0 8,200.00 Grant 02 6,663,154.08 Meeting Expenses 12,776.02 2,217.05 o Revenue Receipts(Local) 02 12,766.00 CM, Printing, Stationery, Tel & Post 2,221.0 Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,660.0 Bank Interest Earn 12,775.00 National Day Celebration 1,660.0 Member Fees 3,000.00 Office Rent, Electricity and Water 783.0 Bank Interest Earn 03 32,289.31 105,000.00 Bank Charges 366.00 9 Closing Balance 03 32,289.31 Cash in hand 03 32,289.31 105,000.00 31,322.00 105,000.00 Bank Interest Earn 01 10,500.00 10 27,950.00 10 27,950.00 Bark Interest Earn 03 | | | 18,063.28 | | Revenue | 02 | 7,745,304.00 |
| Investment in Birala sunlife Equity fund 45.000.00 Staff vender Kai 38.00 By Fixed Deposit 10.000.00 Deposit 10.000.00 Staff vender Support to Student for Higher Studies Grant 02 6.663.154.08 Interest & Others 02 12.765.00 Denation for Chartable Purpose 546,000.00 Bank Interest Eam 12.715.00 Subscription for Cable Connection Member Fees 3.000.00 Office Rent. Electricity and Water 783.00 Bank Interest Eam 12.715.00 National Day Celebration 1.680.0 Bank Interest Eam 12.715.00 National Day Celebration 1.680.00 By Capital Payments Computer & Accessories(Local) 01 27.950.01 By Closing Balance 03 788.005.81 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.0 | | | | | Capital Payment | 01 | 264,768.00 |
| Fixed Deposit 10,000.00 TDF-Wadi DPF Expenses 143,383.0 o Specific Prog. Receipts Support to Student for Higher Studies 8,200.00 Grant 02 6,663,154.08 Meeting Expenses 15,107.8 Interest & Others 02 12,766.00 CM, Printing, Stationery, Tel & Post 2,261.00 Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,500.00 Bank Interest Eam 12,715.00 National Day Celebration 1,669.00 Member Fees 3,000.00 Office Rent, Electricity and Water 783.005.83 Bank Interest Eam 12,715.00 National Day Celebration 1,669.00 Member Fees 3,000.00 Office Rent, Electricity and Water 783.005.83 Question of Charitable Purpose 546,000.00 Bank Charges 866.00 By Cosing Balance Cash in hand 03 32.286.33 Question of Charitable Purpose 9,190.048.55 9,190.048.55 9,190.048.55 POR AND ON BEHALF OF ORRISSA Question of Charitable Purpose 30,32.286.30 31,322.00 9,190.048.55 9,190.048.55 9,190.048.55 9,190.048.55 | Investment in Birala sunlife Equity fund | | | | | | |
| b Specific Prog. Receipts 142.383.0 Grant 02 6.663.154.08 Interest & Others 02 12.766.00 D Pavenue Receipts(Local) 02 12.766.00 Donation for Charitable Purpose 546.000.00 Subscription 2.200.0 Bank Interest Eam 12.715.00 National Day Celebration 1.809.00 Member Fees 12.716.00 National Day Celebration 1.809.00 Bank Interest Eam 12.715.00 National Day Celebration 1.809.00 Member Fees 3.000.00 Office Rent, Electricity and Water 783.00 Bank Interest Eam 12.715.00 National Day Celebration 1.869.00 Bank Interest Eam 12.716.00 National Day Celebration 1.869.00 Bank Interest Eam 12.715.00 National Day Celebration 1.809.00 Bank Interest Eam 03 3.22.89.30 03 7.8 | | | 84,318.00 | By | Revenue Payments(Local) | | |
| Specific Prog. Receipts Grant Interest & Others 02 6.663.154.08 02 Early Child Care Programme Meeting Expenses 15.107.8 12.173.5 P Revenue Receipts(Local) Donation for Charitable Purpose Bank Interest Eam 02 12.766.00 CM. Printing. Stationery, Tel & Post 2.221.0 (Ganesh Puja Expenses 1.200.0 Bank Interest Eam 12.715.00 National Day Celebration 1.600.0 Member Fees 3.000.00 Office Rent, Electricity and Water 783.0 Bank Interest Eam 12.715.00 National Day Celebration 1.600.0 Bank Charges 866.00 01 27.950.00 Bank Charges 866.00 01 27.950.00 Bank Charges 3.000.00 Office Rent, Electricity and Water 783.00 Bank Charges 3.000.00 Office Rent, Electricity and Water 783.00 Bank Charges 3.000.00 01 27.950.00 By Closing Balance 03 72.289.31 03 72.890.05.81 Investment in Birala sunific Equity fund Advance to Staff/Vender 31.322.00 10.500.00 01 27.950.01 By Closing Balance 0 0 786.005.81 10.90.048.55 9.190.048.55 | Fixed Deposit | | 10,000.00 | | TDF-Wadi DPR Expenses | | 148,383.00 |
| Specific Prog. Receipts Early Child Care Programme 15,107,8 Grant 02 6,663,154,08 Meeting Expenses 12,173,5 Or Revenue Receipts(Local) Constitution 2,200,0 Ganesh Puja Expenses 1,600,0 Donation for Charitable Purpose 546,000,00 Subscription for Cable Connection 1,500,0 Bank Interest Eam 12,715,00 National Day Celebration 1,680,0 Member Fees 3,000,00 Office Rent, Electricity and Water 783,00 Bank Interest Eam 12,715,00 National Day Celebration 1,680,00 By Closing Balance Cash in hand 03 3,22,89,31 Cash in Bank 03 7,88,005,85 10,500,00 By Closing Balance Stash in hand 03 13,322,00 Stash in Hank 03 7,88,005,85 10,500,00 By Closing Balance Stash in hand 03 13 | | | | | Support to Student for Higher Studies | | 8,200.00 |
| Grant Interest & Others 02 6.663,154.08 02 Meeting Expenses 12,173.5 02 0 Revenue Receipts(Local) Donation for Charitable Purpose Bank Interest Earn Member Fees 02 12,760.00 12,715.00 0, National Day Celebration 1,600.00 0, Subscription for Cable Connection 1,600.00 1,600.00 0, 00.00 Bank Interest Earn Member Fees 12,715.00 3,000.00 National Day Celebration 1,600.00 0,000.00 By Capital Payments Computer & Accessories(Local) 01 27,950.00 By Closing Balance Cash in hand 03 32,289.31 0,31322.00 0 1,90.048.55 9,190.048.55 9,190.048.55 9,190.048.55 9,190.048.55 FOR AND ON BEHALF OF ORRISSA (BRUMANDHAN MOHANTY) SECRETARY 1,322.00 3,1322.00 3,1322.00 3,1322.00 0,1332.289.31 a have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & thy that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTAINTS Core is thorease CHARTERED ACCOUNTAINTS CA B C. PANDA) PARTINER, M.N 300/51913 | | | | | Early Child Care Programme | | |
| Interest & Others 02 12,766.00 CM. Printing. Stationery, Tel & Post 2,921.0 De Revenue Receipts(Local) Membership and Subscription 2,200.00 Subscription for Cable Connection 1,606.0 Denation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,609.0 Bank Interest Earn 12,715.00 National Day Celebration 1,669.0 Member Fees 3,000.00 Office Rent, Electricity and Water 783.00 Bank Interest Earn 12,715.00 National Day Celebration 1,669.0 Bank Interest Earn 12,715.00 Office Rent, Electricity and Water 783.00 Bank Interest Earn 12,795.00 Office Rent, Electricity and Water 783.00 Bank Interest Earn 03 32.289.31 105.000.01 By Closing Balance Cash at Bank 03 32.289.31 Cash at Bank 03 32.289.31 105.000.01 Advance to Staff/Vender 31.322.01 105. | | 01 | | | | | 12,173.50 |
| Prevenue Receipts(Local) Ganesh Puja Expenses 1,000.0 Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,500.01 Bank Interest Earn 12,715.00 National Day Celebration 1,669.00 Member Fees 3,000.00 Office Rent, Electricity and Water 783.00 Bank Interest Earn 12,715.00 National Day Celebration 1,669.00 Bank Interest Earn 3,000.00 Office Rent, Electricity and Water 783.00 Bank Charges 866.00 03 32,289.30 Cash in hand 03 32,289.30 Cash at Bank 03 788,005.50 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Audit Report Audit Report Prove Social Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Chartered AccOUNTANTS Core is acordance therewith <td>Interest & Others</td> <td>02</td> <td>12,766.00</td> <td></td> <td>CM, Printing, Stationery, Tel & Post</td> <td></td> <td>2,921.00</td> | Interest & Others | 02 | 12,766.00 | | CM, Printing, Stationery, Tel & Post | | 2,921.00 |
| 9 Avenue Receipts(Local) Membership and Subscription 2,200.0 Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,500.00 Member Fees 3,000.00 Office Rent, Electricity and Water 783.0 Bank Charges 866.00 00 01 27,950.00 Bank Charges 01 27,950.00 01 27,950.00 By Closing Balance Cash in hand 03 32,289.31 Cash at Bank 03 788,005.81 03 788,005.81 Investment in Birala sunlife Equity fund 105,000.00 31,322.00 31,322.00 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Audit Report Audit Report Por B C P & ASSOCIATES CHARTERED ACCOUNTANTS Case in hoardeswar In vertification & POR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Chartered ACCOUNTANTS Chartered ACCOUNTANTS POR B C P & ASSOCIATES <td></td> <td></td> <td></td> <td></td> <td>Ganesh Puja Expenses</td> <td></td> <td>1,606.00</td> | | | | | Ganesh Puja Expenses | | 1,606.00 |
| Donation for Charitable Purpose 546,000.00 Subscription for Cable Connection 1,690.00 Bank Interest Eam 12,715.00 National Day Celebration 1,690.00 Member Fees 3,000.00 Office Rent. Electricity and Water 783.00 Bank Interest Eam 3,000.00 Office Rent. Electricity and Water 783.00 Bank Charges 866.00 By Capital Payments Computer & Accessories(Local) 01 27,950.00 By Closing Balance 03 32,289.31 Cash in hand 03 32,289.31 03 788,005.81 Investment in Birala sunlife Equity fund 105,000.00 31,322.00 31,322.00 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA 9,190,048.55 9,190,048.55 Payments Gash and Wolkers produced before us for verification & titly that they are in accordance therewith SECRETARY Por B C P & ASSOCIATES CHARTERED ACCOUNTAINTS Hark and Market Interest Account and the renewith FOR B C P & ASSOCIATES Hark and Market Interest Account and the renewith FOR B C P & ASSOCIATES Hark and Market | Revenue Receipts(Local) | | | | Membership and Subscription | | 2.200.00 |
| bank Interest Eam 12,715.00 National Day Celebration 1,669.0 Member Fees 3.000.00 Office Rent, Electricity and Water 783.0 Bank Charges 866.0 By Capital Payments 866.0 Computer & Accessories(Local) 01 27,950.0 By Closing Balance 03 32,289.3 Cash in hand 03 32,289.3 105,000.00 Advance to Staff/Vender 31,322.00 31,322.00 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Light Report Audit Report PAR examples the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & trity that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Audite Report CA B.C. PANDA) PARTNER, M.N 300/51913 | Donation for Charitable Purpose | | 546,000.00 | | | | 1,500.00 |
| Member Fees 3.000.00 Office Rent, Electricity and Water Bank Charges 783.0 866.00 By Capital Payments Computer & Accessories(Local) 01 27,950.00 By Closing Balance 03 32,289.33 Cash in hand 03 32,289.33 Cash at Bank 03 7788.005.83 Investment in Birala sunlife Equity fund Advance to Staff/Vender 01 27,950.00 03 788.005.83 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA 9,190,048.55 9,190,048.55 9,190,048.55 Heave audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & trity that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS In error is the count of the server is the count along with its Cash Book and Vouchers produced before us for verification & trity that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS In error is the count of the server for a count along with its Cash Book and Vouchers produced before us for verification & trity that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS In error is the count of the server for a count of the server for a count of the server for a count of therewith CA B.C. PANDA) PARTINER | | | | | National Day Celebration | | |
| Bank Charges 866.00 By Capital Payments Computer & Accessories(Local) 01 Cash in hand 03 Cash in hand 03 Cash in hand 03 Cash at Bank 03 Investment in Birala sunlife Equity fund Advance to Staff/Vender 03 105.000.00 1.322.00 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 9.190.048.55 Por AND ON BEHALF OF ORRISSA Util Report a have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & tify that they are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CA B.C. PANDA) PARTINER, M.N 300/51913 | Member Fees | | 3,000.00 | | Office Rent, Electricity and Water | | 783.00 |
| Computer & Accessories(Local) 01 27,950.01 By Closing Balance 03 32,289.31 Cash in hand 03 788.005.81 Investment in Birala sunlife Equity fund 31,322.01 <u>9,190.048.55</u> <u>9,190.048.55</u> Broke audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & thy that they are in accordance therewith FOR & P & & ASSOCIATES CAB C P & ASSOCIATES CA B.C. PANDA) PARTINER, M.N 300/51913 | | | | | | | 866.00 |
| Computer & Accessories(Local) 01 27,950.01 By Closing Balance 03 32,289.31 Cash in hand 03 788.005.81 Investment in Birala sunlife Equity fund 31,322.01 <u>9,190.048.55</u> <u>9,190.048.55</u> Broke audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & thy that they are in accordance therewith FOR & P & & ASSOCIATES CAB C P & ASSOCIATES CA B.C. PANDA) PARTINER, M.N 300/51913 | | | | Du | Capital Dayments | | |
| By Closing Balance Cash in hand Cash at Bank 03 788,005.83 Investment in Birala sunlife Equity fund Advance to Staff/Vender 9,190,048.55 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Bisura MOHAN MOHANTY) SECRETARY Multi Report Phave audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & How ere in accordance therewith POR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CA B.C. PANDA) PARTINER, M.N 300/51913 | | | | Бу | | 01 | 27 950 00 |
| Cash in hand 03 32,289,30 Cash at Bank 03 788,005,81 Investment in Birala sunlife Equity fund 03 788,005,81 Advance to Staff/Vender 03 105,000,00 9,190,048,55 9,190,048,55 9,190,048,55 FOR AND ON BEHALF OF ORRISSA (BISTVA HIOHAN MOHANTY) SECRETARY Audit Report a have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CA B.C. PANDA) PARTINER, M.N 300/51913 | | | | | | | 27,000.00 |
| Cash at Bank 03 788,005.87 Investment in Birala sunlife Equity fund 105,000.00 105,000.00 Advance to Staff/Vender 31,322.00 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA Mudit Report Babe audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Mudit Report. CA B.C. PANDA) PARTINER, M.N 300/51913 | | | | By | | | |
| Investment in Birala sunlife Equity fund Advance to Staff/Vender <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,048.55</u> <u>9,190,045.55</u> <u>9,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55</u> <u>10,190,045.55 <u>10,190,045.</u></u> | | | | | | | 32,289.38 |
| Advance to Staff/Vender 31,322.00 9,190,048.55 POR AND ON BEHALF OF ORRISSA (BISV/A.MOHAN MOHANTY) SECRETARY Audit Report e have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for venification & How are in accordance therewith FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | | 03 | |
| 9,190,048.55 9,190,048.55 FOR AND ON BEHALF OF ORRISSA WHICH AMOHAN MOHANTY) SECRETARY Audit Report the have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | Investment in Birala sunlife Equity fund | | |
| E have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & CABC COUNTANTS FOR AND ON BEHALF OF ORRISSA (BISYA MOHAN MOHANTY) SECRETARY Audit Report a have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | Advance to Staff/Vender | | 31,322.00 |
| (BISTVA HOHAN MOHANTY) SECRETARY Audit Report the have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Audit Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Audit Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS Audit Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | | - | 9,190,048.55 | | | = | 9,190,048.55 |
| e have audited the foregoing Receipts & Payments Account along with its Cash Book and Vouchers produced before us for verification & FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | (BIGWA MOHANTY) | | |
| FOR B C P & ASSOCIATES CHARTERED ACCOUNTANTS ACC = BIUDDARGSWAR te: 1504 2011 (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | | | |
| CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | e have audited the foregoing Receipts & Paym rtify that they are in accordance therewith | ients Ad | count along with | th its | Cash Book and Vouchers produced before | us for v | verification & |
| CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS CHARTERED ACCOUNTANTS (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | FOR B C P & ASSOCIATES | | |
| ace : Enubaneswar te: 1504,2011 (CA B.C. PANDA) PARTNER, M.N 300/51913 | | | | | | | |
| PARTNER, M.N 300/51913 | CP & ASS | | | | | ~ | |
| te: 1830,2011 PARTNER, M.N 300/51913 | ** 12 | | | | Surand | 9 | |
| te: 1830,2011 PARTNER, M.N 300/51913 | Ca Bullandar 12 | | | | | | |
| PARINER, M.N 300/51913 | te: 18:04 2011 Swa | | | | | | |
| Marcount Mar | (T) */ | | | | PARINER, M.N 300/51913 | | |
| CCOUNT | (B) (B) | | | | | | |
| | CCOUNT | | | | | | |
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Detailed Project Report - ORRISSA,

| | | URE ACCOUNT 2010 to 31.03.2011 AL) | |
|---|--------------------|--|------------|
| RECEIPTS | AMOUNT RS. | PAYMENTS | AMOUNT |
| To Revenue Payments | | By Revenue Receipts | RS. |
| TDF-Wadi DPR Expenses | 148,383.00 | Donation for Charitable Purpose | 546,000.00 |
| Support to Student for Higher Studies | 8,200.00 | Bank Interest Earn | 12,715.00 |
| Early Child Care Programme | 15,107.80 | Member Fees | 3,000.00 |
| Meeting Expenses | 12,173.50 | | |
| CM, Printing, Stationery, Tel & Post | 2,921.00 | | |
| Ganesh Puja Expenses Membership and Subscription | 1,606.00 | | |
| Subscription for Cable Connection | 2,200.00 | | |
| National Day Celebration | 1,500.00 | | |
| Office Rent, Electricity and Water | 1,669.00 783.00 | | |
| Bank Charges | 783.00 866.00 | | |
| o Contribution to Other Project | | | |
| SRI Gaudaguda Project | 3,168.00 | | |
| Leisa India -Oriya Publication | 5,000.00 | | |
| • Depreciation | | | |
| | 83,079.00 | | |
| Excess of Income over Expenditure | 275,058.70 | | |
| | 561,715.00 | | 561,715.00 |
| | | | |
| | | FOR AND ON BEHALF OF ORRISSA | |
| | | Dropan - | |
| | | MANNA | |
| | | 0001 | |
| | | (BISWA MOHAN MOHANTY) | |
| | | SECRETARY | |
| | | In terms of Our Report | |
| | | on even date | |
| | | | |
| | | FOR B C P & ASSOCIATES | |
| - | | CHARTERED ACCOUNTANTS | |
| ASSOCIAL | | n n 1 | |
| 18 | | Bilanda | _ |
| ace: Bhukaneswake | | | |
| ate: 18,04.2011 | | (CA B.C. PANDA) | |
| A LE | | PARTNER, M.N 300/51913 | |
| SRED ACCOU | | | |
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Detailed Project Report - ORRISSA,

| | ne period from (| 01.0 | ENTS ACCOUNT 4.2010 to 31.03.2011 RAL) | |
|---|-----------------------------------|------|---|---------------|
| RECEIPTS | AMOUNT RS. | | PAYMENTS | AMOUNT RS. |
| Opening Balance: | | By | Revenue Payments | 110. |
| Cash in hand | 6,782.28 | | TDF-Wadi DPR Expenses | 148,383.00 |
| Cash at Bank | 54,964.04 | | Support to ST Student for Higher Study | 8,200.00 |
| Invest in Birala sunlife Equity fund | 45,000.00 | | Early Child Care Programme | 15,107.80 |
| Adv to Staff/Vender | 84,318.00 | | Meeting Expenses | 12,173,50 |
| Fixed Deposit | 10,000.00 | | CM, Printing, Stationery, Tel & Post | 2,921.00 |
| | | | Ganesh Puja Expenses | 1,606.00 |
| | | | Membership and Subscription | 2,200.00 |
| Revenue Receipts | | | Subscription for Cable Connection | 1,500.00 |
| Donation for Charitable Purpose | 546,000.00 | | National Day Celebration | |
| Bank Interest Earn | 12,715.00 | | Office Rent, Electricity and Water | 1,669.00 |
| Member Fees | 3,000.00 | | Bank Charges | 783.00 |
| | 0,000.00 | | Bank Charges | 866.00 |
| | | By | Capital Payment | |
| | | 0, | Computer & Accessories | 27,950.00 |
| | | | | 27,930.00 |
| | | By | Contribution to Other Programe | |
| | | | Prog. of SRI Village Gaudaguda | 3,168.00 |
| | | | Leisa India - Oriya Publication | 5,000.00 |
| | | By | Project Transfer & Receipt | 213,136.00 |
| | | Bv | Closing Balance | |
| | | -, | Cash in hand | 13,890.83 |
| | | | Cash at Bank | 172,907,19 |
| | | | Loans & Advances (Asset) | 26,318.00 |
| | | | Birala Sun Life Equity Fund | 105,000.00 |
| | | | | 100,000.00 |
| | 762,779.32 | | | 762,779.32 |
| | | | FOR AND ON BEHALF OF ORRISSA | |
| | | | (BISWA MOHAN MOHANTY) SECRETARY | |
| | | | SECRETART | |
| | Audit | | | |
| have audited the foregoing Receipts a ore us for verification & certify that the | & Payments Ac y are in accorda | ance | nt along with its Cash Book and Vouchers e therewith | s produced |
| | | | FOR B C P & ASSOCIATES | |
| | | | CHARTERED ACCOUNTANTS | |
| ASSOC | | | | |
| 2 Brook | | | Brando | |
| | | | 11401000 | |
| ce Bhubaneswar | | | (CA B C BANDA) | |
| e: 18.04.2011 | | | (CA B.C. PANDA) | |
| 121 151 | | | PARTNER, M.N 300/51913 | |

Detailed Project Report - ORRISSA,

| A. Specific Programme COnsolidated) A. Specific Programme Consolidated) A. Specific Programme A. Specific Programme Consolidated) A. Specific Programme A. Specific Program | | | | | SCHEDU | JLE OF FIX | SCHEDULE OF FIXED ASSETS | | | Sc | Schedule No- 1 |
|--|-------|--------------------------------|---------------------------|------------------------|------------|-------------|--------------------------|--------------|--------------|----------------|---|
| WINNERS WARTIEN AMERICANION PREFERATION MERCENTION PREFERATION MERCENTION MERCENTION MERCENTION MERCENTION MERCENTION MERCENTION MERCENTION MERCENTION MACUNITES. AMOUNT RS. | - | Specific Programme | | | | (Consolidat | (pa) | | | | |
| Amount res Weiger The rear Mnount res Mnount res <th>NO SL</th> <th></th> <th>W.D.V AS ON 01.04.2010</th> <th>ADDITION DURING THE</th> <th>OFF DURING</th> <th></th> <th>GROSS TOTAL</th> <th>RATE(%)</th> <th>APPRECIATION</th> <th>DEPRECIATION</th> <th>W.D.V. AS ON</th> | NO SL | | W.D.V AS ON 01.04.2010 | ADDITION DURING THE | OFF DURING | | GROSS TOTAL | RATE(%) | APPRECIATION | DEPRECIATION | W.D.V. AS ON |
| 366.200.60 entries 366.200.60 4,7,86.30 10 46,200.80 1,150,500.40 46,200.80 214,461.00 46,200.80 214,461.00 5,530.80 214,461.00 46,300.00 214,461.00 5,530.80 214,461.00 46,300.00 214,461.00 5,530.80 214,461.00 46,300.00 214,461.00 5,530.80 214,461.00 5,530.00 214,461.00 214,461.00 214,461.00 215,500.00 214,461.00 253.00 210 210,000 214,461.00 215,500.00 214,461.00 253.00 20 210,000 214,461.00 215,500.00 214,461.00 215,500.00 214,461.00 215,500.00 216,00.00 <th></th> <th></th> <th>AMOUNT RS.</th> <th>YEAR</th> <th>THE YEAR</th> <th>_</th> <th>AMOUNT RS.</th> <th>DEPRECIATION</th> <th></th> <th></th> <th>31.03.2011 AMOUNT RS.</th> | | | AMOUNT RS. | YEAR | THE YEAR | _ | AMOUNT RS. | DEPRECIATION | | | 31.03.2011 AMOUNT RS. |
| Kure 7,496.30 1 7,496.30 1 7,496.30 1 7,796.30 1 7,796.30 1 7,796.30 1 7,796.30 1 7,796.30 1 7,796.30 1 7,767.30 60 1 7,763.30 1 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 7,675.00 2 2,756.00 2 2,756.00 2 2,756.00 2 2,756.00 2 2,756.00 2 2,98.00 2 2,756.00 2 2,98.00 2 2,756.00 2 2,98.00 2 2,98.00 2 2 2,98.00 2 2 2,98.00 2 2 2,98.00 2 2 2,98.00 2 2 2,98 | 3 | _ | 366,290.60 | 1 | | 1 | 366,290.60 | | 1,150,509.40 | | 1,302,349.00 |
| Klitter 46,280.85 10 - 4,383.00 10 - 4,383.00 10 - 5,783.00 5 5,783.00 5 5,783.00 6 5,783.00 6 5,783.00 6 5,783.00 6 5,783.00 6 5,783.00 6 5,783.00 6 7,99.00 6 7,99.00 6 7,99.00 6 7,99.00 6 7,99.00 6 7,99.00 7 | 02 | | 7,496.30 | 1 | | | 7,496.30 | | | 750.00 | 6.746.30 |
| centration 28,008.50 10,400.00 - - 38,408.50 15 - 5,763.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 6 759.00 | 03 | - | 46,260.85 | | | | 46,260.85 | | | 4.638.00 | 41.622.85 |
| Consisties 16,403.00 154,670.00 - 171,073.00 60 - 56,315.00 0 97,560.00 6 resories 53.26.25 9.948.00 - - 195,100.55 15 77,513.95 15 97,560.00 6 ment 5,326.25 9.948.00 - 1,96,100.55 15 23,83.00 1 1130,020.00 - 1,3000.00 - 1,3000.00 1 1,150,509.40 410,130.00 22 fife - - 1,3000.00 - - 2,345,551.10 1,150,509.40 410,130.00 22 fife For N.D.V AS ON ADDITION WRITTEN AMOUNT RS. AMOUNT RS. AMOUNT RS. AMOUNT RS. AMOUNT RS. 36,012.56 45,269.00 40 16,130.00 56 45,269.00 40 16,130.00 56 46,266.00 410,149.00 56 410,149.00 56 53 10 1756.05 45,269.00 410,149.00 56 53 10 | 4 | | 28,008.50 | 10,400.00 | | 1 | 38,408.50 | | | 5.763.00 | 32.645.50 |
| essories [5,326,25] 76,750.00 - [3,326,25] 15 [5,322,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 15 [5,326,25] 13 [3,000,00] 15 [3,300,00] 15 [3,300,00] 15 [3,300,00] 15 [3,300,00] 15 [3,300,00] 15 [3,300,00] 15 [3,300,00] 14 [3,000,00] 1 | 35 | - | 16,403.00 | 154,670.00 | 1 | | 171,073.00 | | | 56,315.00 | 114.758.00 |
| ment 5,326,25 15 5,326,25 15 799,00 file 199,232,65 9,948,00 - - 199,180,65 15 - 29,883,00 23 file Pros 1,300,00 - - 1,41,50,509,40 410,139,00 2 Annol Mine - 1,56,550,10 mil 1,150,509,40 410,139,00 2 Mine via, 200 Noruni SAL Mine res 1,150,509,40 410,139,00 2 UARS Minouri Rs. Minouri Rs. Annouri Rs. | 90 | - | 624,768.95 | 76,750.00 | | | 701,518.95 | | | 97,540.00 | 603,978.95 |
| 183-232.65 9,948.00 - 13,000.00 - 2,948.06 - 2,948.06 1 Ific <prog.< th=""> 1,300.00 - - 1,300.00 - - 1,300.00 - - 1,300.00 2 - 1 Ific<prog.< th=""> 1,283,787.10 264,768.00 - 1,300.00 - 1,150.509.40 410,139.00 2 2 ULARS WLX 200 NUMATION MATTEN SALE DURING Retrievant Antention 1,150.509.40 410,139.00 2 2 ULARS WLX 2010 MADUNT RS. ANDUNT RS.</prog.<></prog.<> | 24 | - | 5,326.25 | • | , | 1 | 5,326.25 | | | 799.00 | 4,527.25 |
| Interpreter 1,3000.00 - - 1,3000.00 Interpreter - | 8 | _ | 189,232.65 | 9,948.00 | , | 1 | 199,180.65 | | | 29,883.00 | 169,297.65 |
| Ific Prog. 1,283,787,10 264,768,00 - 1,583,5510 1,560,509,40 410,139,00 2,27 ULARS W.D. VAS ON ADDITION ItE YEAR SALE DURING GFOSS TOTAL RATE(%) PAPRECATION VAD VAD VD VD VD VAD VD | 0 | - | | 13,000.00 | | 1 | 13,000.00 | | 1 | | 13,000.00 |
| ULARS W.D.Y AS ON ADDITION WALF ALE DURING RATE RATE <thrat<< td=""><td></td><td>Total of Specific Prog.</td><td>1,283,787.10</td><td>264,768.00</td><td></td><td>1</td><td>1,548,555.10</td><td></td><td>1.150.509.40</td><td>410 139 00</td><td>2 288 975 50</td></thrat<<> | | Total of Specific Prog. | 1,283,787.10 | 264,768.00 | | 1 | 1,548,555.10 | | 1.150.509.40 | 410 139 00 | 2 288 975 50 |
| ICULARS W.D.V AS ON On. 4.2.010 ADDITION VERME SALE DURING THE YEAR SALE DURING OF AMOUNT RS. RATE(%) APPRECIATION THE YEAR APPRECIATION OF AMOUNT RS. APPRECIATION OF CF DEPRECIATION AMOUNT RS. DEPRECIATION AMOUNT RS. DEPRECIATION AMOUNT RS. APPRECIATION AMOUNT RS. AMOUNT RS. ASO 000 C Z Z Z Z Z Z Z Z Z Z Z Z Z< | 5 | eneral (Local) | | | | | | | | | 000000000000000000000000000000000000000 |
| Image: Neuronal State OF OF THE YEAR AMOUNT RS. | - (| | W.D.V AS ON | | WRITTEN | SALE DURING | GROSS TOTAL | RATE(%) | APPRECIATION | | W.D.V. AS ON |
| Z91,710.00 | C | | AMOUNT RS. | | OFF DURING | THE YEAR | | OF | | | 31.03.2011 |
| Fixture 155,537,45 - - 155,537,45 10 336,012,55 45,269,00 - ment 67,566,55 15 0 336,012,55 45,269,00 - 10,149,00 ment 67,566,55 15 0 336,012,55 45,269,00 - 761,00 ment 67,566,55 15 0 336,012,55 45,269,00 - 761,00 cessories 11,688,00 - - 11,688,00 15 - 761,00 33,012,55 43,216,00 - 761,00 33,012,55 45,269,00 - 10,149,00 - 761,00 - 761,00 33,012,55 43,216,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - 761,00 - | - | Land | 291,710.00 | | | | 0 | nil | 1 | AMOUNI KS. | 2 741 200 00 |
| Fixture 59,188.00 - - 59,188.00 10 - 5,931.00 ment 67,556.55 15 - 67,556.55 15 - 10,149.00 ment 67,556.55 15 - 71,750.00 - 10,149.00 Accessories 9,318.80 27,950.00 - - 11,658.00 15 - 10,149.00 Accessories 11,658.00 - - 5,053.40 15 - 761.00 3,019.00 3,019.00 3,019.00 3,019.00 5,019.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218.00 5,011.05 493,218 | N | Building | 155,537.45 | 1 | | | 155,537.45 | 10 | 336 012 55 | 45 269 DD | 446 281 00 |
| ment 67,566,55 - - 67,566,55 15 - 10,149,00 ccessories 9,918,80 27,956,00 - 37,868,80 60 - 10,149,00 ccessories 1,1658,00 - - 37,868,80 60 - 761,00 ccessories 1,1658,00 - - - 761,00 - 761,00 ccessories 1,864,09,30 - - - 2,785,502,55 83,079,00 56 (A+B) 1,864,409,30 - - 2,177,127,30 - 3,366,011,95 493,218,00 56 real(Local) 1,864,409,30 - - 2,177,127,30 - 3,36,011,95 493,218,00 56 | 3 | Furniture & Fixture | 59,188.00 | | | | 59,188.00 | 10 | - | 5 931 00 | 53 257 00 |
| t Accessories 9,918.80 27,950.00 - - 37,868.80 60 - 19,216.00 t Accessories 11,658.00 - - 11,658.00 15 - 761.00 33 t ss 5,053.40 15 - - 5,053.40 15 - 761.00 33 t ss 5,053.40 1 - - - - 761.00 33 t ss 5,053.40 1 - - - - 761.00 33 t ss 5,053.40 - - - 2,775.20 2,775.50 33,779.00 33 t ss 1,844.409.30 292,718.00 - - 2,177,127.30 - 3,936,011.95 493,218.00 56 reit(Leeal) 1,844.409.30 292,718.00 - 2,177,127.30 - 3,936,011.95 493,218.00 56 reit(Leeal) 1,844.409.30 292,2718.00 - 2,177,127.30 - 3,936,011.95 493,218.00 56 reit(Leeal) 1,844.409.30 292,2718.00 56 | 4 | Office Equipment | 67,556.55 | | | | 67,556.55 | 15 | | 10 149 00 | 57 407 55 |
| Ccessories 11.658.00 - - 11.658.00 15 - - 17.33.00 ks 5.053.40 - - 5.053.40 15 - 761.00 | 4 | Computer & Accessories | 9,918.80 | 27,950.00 | • | | 37,868.80 | 60 | | 19 216 00 | 18 652 80 |
| ks 5,053,40 - 5,053,40 15 - 76100 erai(Local) 600,622.20 27,950.00 - 2,785,502.55 83,079.00 (A+B) 1,884,406.30 292,718.00 - 2,177,127.30 2 3,936,011.95 493,218.00 Mail - - 2,177,127.30 - 3,936,011.95 493,218.00 | 9 | Vehicle & Accessories | 11,658.00 | | | | 11.658.00 | 15 | | 1 753 00 | 0 002 00 |
| erail(Local) 600.622.20 27,960.00 - 628,572.20 2,785,602.55 83.079.00 (A+B) 1,884,409.30 292,718.00 - 2,177,127.30 - 3,936,011.95 493,218.00 | N | Library Books | 5,053.40 | | | | 5,053.40 | 15 | | 761.00 | 4.292.40 |
| (A+B) 1,884,408.30 292,718.00 - 2,177,127.30 - 3,995.011.95 493,218.00 Mat FOR AND ON BEHALF OF ORT FOR AND ON BEHALF OF ORT FOR AND ON BEHALF OF ORT Mathematical Science of the second science o | | Total of General(Local) | 600,622.20 | 27,950.00 | | | 628,572.20 | | 2,785,502.55 | 83,079.00 | 3.330.995.75 |
| Mar Mar Mar Mar Mar Mar Mar Mar Mar Mar | | Grand Total (A+B) | 1,884,409.30 | 292,718.00 | | 1 | 2,177,127.30 | | 3,936,011.95 | 493,218.00 | 5,619,921.25 |
| war | | | | | | | | | FOR AND | ON BEHALF OF (| ORRISSA |
| Wat | | | | | | | | | | multin | N |
| CIATES | ate | e: Bhubaneswar s:18.04.2011 | | | 1 | 8450 | | | (BISW. | AMOHAN MOHA | NTY) |
| | | | | | STEEL P | DCIATES * 3 | | | | | |
| | | | | | | | | | | | |

Detailed Project Report - ORRISSA,

| Organisation for Ru | Organisation for Rural Reconstruction & Integrated Social Service Activities (ORRISSA), Laxmivihar, P.O. Sainik School Bhubaneswar - 751 005 Schedule Nc Schedule of Specific Programme Receipt for the year 2010-2011 | tegrated Social Service Activities (ORRISSA), Laxmivihar, Schedule of Specific Programme Receipt for the year 2010-2011 | Service A | ctivities (OF mme Receip | t for the y | Laxmivil sar 2010-3 | 1ar, P.O. | Sainik Scho | ool Bhubar | leswar - 75 Sched | r - 751 005 Schedule No -02 |
|---|--|--|-------------------------|-----------------------------|--------------------------|------------------------|-----------|------------------------------------|------------|--------------------------|--------------------------------|
| SI From | For | Balance as on 01.04.2010 | 01.04.2010 | | Received during the year | the vear | | Evnances made formande | de towarde | Delence on on 24 02 2044 | 24 03 2044 |
| Q | | Unspent | Receivable Programme | Grants | Interest & Other | Org. Cont. | Local | Revenue | Capital | Receivable | Unspent |
| | | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. | Amt. Rs. |
| D1 Trocaire/DC, Ireland & Miseror | FLI for food Sovereignty | 1,862,938.00 | • | 5,633,476.08 | 10,238.00 | • | | 6,710,342.00 | 254,820.00 | | 541,490.08 |
| 02 KZE, Germany | Farmer-led initiatives for food security | -148,000.00 | • | 148,000.00 | • | | | • | | | |
| 33 Trocaire/DC, Ireland | SC Ensuring Women's Right | • | | 98,750.00 | | | | 48,750.00 | | | 50.000.00 |
| 04 Sova, Koraput | Change Maker Event | | | 102,000.00 | | 1 | . 1 | 110,000.00 | | | -8,000.00 |
| Sub Total of FC Fund | | 1,714,938.00 | | 5,982,226.08 | 10,238.00 | | | 6.869.092.00 | 254.820.00 | | 583 490 08 |
| 05 Capart, New Delhi | Demonstration of low cost building | 10,390.00 | 2 . | | • | | | | | | 10.390.00 |
| 06 Director ATMA, Malkangiri | Prog. of SRI Village Gaudaguda | -3,168.00 | | | | 3,168.00 | | | | | |
| 17 Ministry of Youth Affairs & Sports | Asst for Dev & Empower of adolescent | -32,500.00 | | | | | | | | 32,500.00 | |
| 18 Thematic Training of Asha | NRHM Kandhamal | -4,347.00 | • | | • | | | | | 4.347.00 | |
| 19 HRD, Deptt of EE & Literacy, GOI | Accelerated Female literacy prog. | -50,500.22 | | | • | | 1 | | | 50.500.22 | |
| 0 NCW, New Delhi | Public Hearing on Unmet | -6,000.00 | • | | | | , | | | 6.000.00 | |
| 1 NABARD BBSR | Skill Dev Training on pickle making | -13,000.00 | | 13,000.00 | | | • | | | | |
| 2 NCRI; Hyderabad | Micro Plan | 1,443.00 | , | 400,000.00 | 1,318.00 | • | | 481,515.00 | | 78.754.00 | |
| 3 NCLP(SRCL), Malkangiri | NCLP-Special School-Koikonda | -99,724.80 | | 46,790.00 | 299.00 | | 1 | 86,769.00 | | 139.404.80 | |
| 4 NCLP(SRCL), Malkangiri | NCLP-Special School-Kunanpalli | -92,536.45 | | 52,120.00 | 320.00 | | • | 79,210.00 | | 119,306.45 | |
| 5 NCLP(SRCL), Malkangiri | NCLP-Special School-Bailapari | -102,702.90 | | 56,555.00 | 285.00 | | | 89,955.00 | | 135,817,90 | |
| 6 NCLP(SRCL), Malkangiri | NCLP-Special School-Malabaram | -95,707.70 | , | 47,515.00 | 306.00 | | | 88,763.00 | | 136.649.70 | |
| 7 RRRLF | Books & Library | | | 9,948.00 | | | | | 9,948.00 | | |
| 8 AME Foundation, Bangalore | LEISA-INDIA Oriya Magazine Publication | | | 45,000.00 | 1 | 5,000.00 | | 50,000.00 | | • | |
| 9 DSE, Kadhamal | Prakrutimitra Awards | | | 10,000.00 | 1 | • | r | • | | | 10,000.00 |
| Sub Total of Specific Programme other than FC | er than FC | -488,354.07 | | 680,928.00 | 2,528.00 | 8,168.00 | | 876,212.00 | 9.948.00 | 703.280.07 | 20.390.00 |
| Grand Total | | 1,226,583.93 | | 6,663,154.08 | 12,766.00 | 8,168.00 | | 7,745,304.00 | 264,768.00 | 703,280.07 | 603,880.08 |
| | | | | | | | FOR AND O | FOR AND ON BEHALF OF ORRISSA | DRRISSA | | |
| Place: Bhubaneswar Bate:18-04-2011 | • | Par Carlos | BCP & | | | | (BISWA | (BISWA_MOHAN MOHANTY) SECRETARY | (YTN) | | |
| | | | CI ANA | | | | | | | |] |

Detailed Project Report - ORRISSA,

Page 123

"Strengthening Adivasi Farm Women Self Help Cooperatives to Enable them Pursue Sustainable Liveli hoods in Malkangiri & Kandhamal Districts of Odisha"

| | SCHEDULE OF C | ASH AND | BANK BALA | NCE | SCHED | ULE NO-03 |
|------|---|-----------|--------------------------------------|------------|-----------------------|-----------|
| SI | Particular | As or | 01.04.2010 | 1 | As on 31.03.20 | 111 |
| | Caracilla D | Cash | Bank | Cash | Bank | Advance |
| 01 | Specific Programme | | | | | |
| 01 | Farmer led initiatives for food sovereignty Cash in hand | - | | | | |
| | Cash at -SBI A/c 1097750136 | | | 6,099.40 | | |
| | Cash at SBI A/c 30894111845 | | 1,714,938.00 | | 487,720.73 | 3 |
| | Programme advance | | | | 42,665.95 | 5 |
| | Payable for expesnes | | 1 | | | 13,600.00 |
| 02 | SCSEWR Programme Cash & Bank Book | 10000 | | | | -8,596.00 |
| | Cash at SBI A/c 1097750136 | | | | | |
| 03 | Demonstration of Low-cost building and Biogas Tech. | | | | 50,000.00 | |
| | and Tech. Transfer Centre Cash & Bank book | | | | | |
| | Cash in hand | | 3.382.15 | 10,390.00 | | |
| | Cash at SBI A/c 01100050051 | 7,007.85 | 5,502.15 | 10,390.00 | | - |
| 04 | Demoncum-Training Prog. of SRI Village Gaudaguda | - | | | - | |
| | Cash at SBI A/c 30666291487 | | 10,450.00 | | - | |
| 05 | Action Research on Village Self Reliance (Micro plan) | | 10,100.00 | | - | |
| | Cash in hand | 647.00 | | | | |
| | Cash at SBI A/c 30666291487 | | 796.00 | | | |
| 06 | NCLP-Special School-Bailapari Cash/Bank Book | | | | | |
| | Cash in hand | 155.10 | | 755.10 | | |
| _ | Cash at UBI A/c No- 5451 | | 1,142.00 | | 4,427.00 | |
| 07 | NCLP-Special School-Koikonda Cash/Bank Book | | | | | |
| | Cash in hand | 412.20 | | 433.20 | | |
| | Cash at UBI A/c No- 5450 | | 3,513.00 | | 3,812.00 | |
| | NCLP-Special School-Malabaram Cash/Bank Book | | | | | |
| | Cash in hand Cash at UBI A/c No- 5452 | 1,296.30 | | 48.30 | | |
| | NCLP-Special School-Kunanpalli Cash/Bank Book | | 4,396.00 | | 4,702.00 | |
| | Cash in hand | | | | | |
| | Cash at UBI A/c No- 5453 | 1,762.55 | | 672.55 | | |
| 0 11 | ntegrated Tribal Development Programme-Wadi | | 1,451.00 | | 1,771.00 | |
| | Cash at SBI A/c 31692277780 | | | | | |
| | Cash at SBI A/c 31692280169 | | | | 10,000.00 | |
| S | Sub total of Specific Programme | 11 281 00 | 1,740,068.15 | 18,398.55 | 10,000.00 | |
| в (С | General (Local) | 11,201.00 | 1,740,000.15 | 10,390.55 | 615,098.68 | 5,004.00 |
| L | ocal Cash/Bank Book | | | | | |
| | Cash in hand | 6,782.28 | | 13,890.83 | | |
| | Cash at KAGB A/c 3468/10 | | 12,484.00 | | - | |
| | Cash at SBI A/c 10977511828 | | 25,090.41 | | 124,878,41 | |
| | Cash at SBI A/c 1384460775 | | 10,143.29 | | 10,630.29 | |
| | Cash at SBM A/c 75417922595 | | 5,433.34 | | 5,714.34 | |
| | Cash at UBI A/c 3776 Cash at SBI A/c 11794723875 | | 1,813.00 | | - | |
| | Cash at SBI A/c 30666291487 | | | | 21,784.15 | |
| | Loan & Advances | | | | 9,900.00 | |
| S | ub total Local Cash/Bank Book | 6.782.28 | 5400404 | | | 26,318.00 |
| | rand Total | | 54,964.04 | 13,890.83 | 172,907.19 | |
| G | | | 1,795,032.19 FOR AND OI (BISWA | MOHAN MOHA | 788,005.87 Orrissa | |

Detailed Project Report - ORRISSA,

| | AK STAL | 50000 | 100100 | DRICKL | | 100.00 | Anna chui Anna | ing higher | ABV/325 |
|------------|--|--------------|-----------|----------------------|-----------|--------------------------|-------------------|---------------------|-------------------|
| ñ | | 36-226-34 | WOUNT NO. | AND AT B. | A-01714 | 100103-06 | 197,00 | were at 25 | Sol Obra |
| 4 | to Ming | | | | | 112120 | | Same 1 | Sec. 1 |
| 1 | Cier, Waydd | 1.02,19.7 | | 4.5 | | 1372154.30 | - | Linguine M | 354.301 |
| | sab i omi Xag Wali | 1.1.2.18-1 | | 1.1 | | 1.1.1.1.1.1.1.1. | | tel transfil. | |
| a. | March 19-1 | 2003.00 | a 1946 | | | 1,071.10 | | +27.35 | 4,914 |
| | WD LODN | 2011.00 | | | | 8,073.80 | | 101.00 | 14,4462 |
| 86 | TERS TUPES FOTUPE | | | | | | | | 12,00 |
| 14 | ing the grad | 10.101.81 | | | | 12,120,83 | | 1,023.00 | 6.3.23 |
| 1 | Construction for factors of Southery Analytic | 2,471,24 | | | | 312735 | - 33 | 100 JK 156 M | 2,903 |
| 13 14 | Polyant | 3,3100 | 1.12 | - 53 | 1.131 | 15 152 60 | | .012 | 13 118.4 |
| 5 | 12 1002 | 7,072.85 | 5,000 00 | | S - 3 | 211/0/00 | | 400 A | S. Sec. |
| | Sec (prat | \$2,515.75 | 1/100 00 | | - CR | 20,000,00 | | 5751.30 | \$1,305.7 |
| н. | OFFICE FOLLING BYT | | - | | | | | | |
| 61 | Pulkyns. | 54,9M0.40 | 1 10 | | | 12,245,70 | | 1,024.30 | 20,928.4 |
| 9 | Accession in Enriche for Jord Scieneforty | 120 M | 6 C | | | 2,416,011 2,167,02 | | 1127-10 , 100-10 | C.3670 7.325.5 |
| 13 | Acras . | 1,00:35 | - | | | 27,167,50 | | 6,187.32 | 22 404.0 |
| | Sin Teld COMPUTER & ADDRES DRIES | 208.38 | | | | - 18° - 27 | | | |
| 2 | (1°-2 | 164.85 | | 254.57 | 3.4 | | - 20 | | |
| 1.2 | Adult A | 361.40 | | 10.15 | 3.2 | 122 | | 1.1 | - 64 |
| ía, | Paranter McCollege and Paranty | 011.80 | | 146.8 | | | | | |
| i. | Call for For Handles Advantage | 3,:00 | • | 1.12 | 1.4 | | | | |
| 15 | Yocasi wala shiniya jir jilat Sartiya ya | 41,200,00 | | | | 0 190.03 | | 35,999.30 | \$50134 |
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Detailed Project Report - ORRISSA,

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